



San Miguel Authority for Regional Transportation  
Board of Directors Meeting Agenda  
Thursday April 10th, 2025  
3 p.m.

**Please Register in advance for this webinar:**

[https://us02web.zoom.us/webinar/register/WN\\_Us\\_F7YMCS4ep2erglccWdg](https://us02web.zoom.us/webinar/register/WN_Us_F7YMCS4ep2erglccWdg)

**Item 1:** Public Comment on non-agendized items

**Item 2:** **Resolution 2025-9**, Part 1a 1b, regarding the Review and Approval of the April 10th, 2025 Agenda and Consent Items, regarding the Approval of the March 13<sup>th</sup> 2025 meeting minutes.

Presented By: Board Chair

Item Type: Action

Packet Page: 5

Allotted Time: 5 minutes

**Item 3:** **SMART Pass products discussion**

Presented By: K. Distefano

Item Type: Discussion

Packet Page: 6

Allotted Time: 20 minutes

**Item 4:** **March 2025 Operations report**

Presented By: K. Distefano

Item Type: Action

Packet Page: 9

Allotted Time: 15 minutes

**Item 5:** **Executive Director report**

**Item 6:** **Executive Session** pursuant to C.R.S. §24-6-402(4)(f), regarding Executive Director work plan and supporting personnel.

**Item 7:** **Executive Session** pursuant to C.R.S. §24-6-402(4)(b) for the purpose of conferring with legal counsel in the matter of Masson vs. San Miguel County BOCC, et. all.

**Item 8:** **Round Table Updates and Reports**

## GLOSSARY

|                            |   |
|----------------------------|---|
| <b>5304</b>                | FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States                |
| <b>5311</b>                | FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)   |
| <b>5339</b>                | FTA program funding for buses and bus facilities  |
| <b>AAC</b>                 | SMART Administrative Advisory Committee   |
| <b>ADA</b>                 | Americans with Disabilities Act of 1990   |
| <b>AIS</b>                 | Agenda Item Summary   |
| <b>CAAA</b>                | Clean Air Act Amendments of 1990 (federal)  |
| <b>CAC</b>                 | SMART Community Advisory Committee  |
| <b>CDOT</b>                | Colorado Department of Transportation   |
| <b>CMAQ</b>                | Congestion Mitigation and Air Quality (a FHWA funding program)  |
| <b>DBE</b>                 | Disadvantaged Business Enterprise   |
| <b>DOT</b>                 | (United States) Department of Transportation  |
| <b>DTR</b>                 | CDOT Division of Transit & Rail   |
| <b>FAST ACT</b>            | Fixing America's Surface Transportation Act (federal legislation, December 2015)  |
| <b>FASTER</b>              | Funding Advancements for Surface Transportation and Economic Recovery (Colorado's S.B. 09-108)  |
| <b>FHWA</b>                | Federal Highway Administration  |
| <b>FTA</b>                 | Federal Transit Administration  |
| <b>FY</b>                  | Fiscal Year (October – September for federal funds; July to June for state funds; January to December for local funds)                      |
| <b>FFY</b>                 | Federal Fiscal Year   |
| <b>HOV</b>                 | High Occupancy Vehicle  |
| <b>HUTF</b>                | Highway Users Tax Fund (the State's primary funding source for highways)  |
| <b>IGA</b>                 | Inter-Governmental Agreement  |
| <b>ITS</b>                 | Intelligent Transportation Systems  |
| <b>LRP or LRTP</b>         | Long Range Plan or Long Range Transportation Plan   |
| <b>MOA</b>                 | Memorandum of Agreement   |
| <b>MOU</b>                 | Memorandum of Understanding   |
| <b>NAA</b>                 | Non-Attainment Area (for certain air pollutants)  |
| <b>NAAQS</b>               | National Ambient Air Quality Standards  |
| <b>NEPA</b>                | National Environmental Policy Act   |
| <b>PPP (also P3)</b>       | Public Private Partnership  |
| <b>R3 or R5</b>            | Region 3 or Region 5 of the Colorado Department of Transportation   |
| <b>RPP</b>                 | Regional Priority Program (a funding program of the Colorado Transportation Commission)   |
| <b>RSH</b>                 | Revenue Service Hour  |
| <b>RSM</b>                 | Revenue Service Mile  |
| <b>RTP</b>                 | Regional Transportation Plan  |
| <b>SOV</b>                 | Single Occupant Vehicle   |
| <b>STAC</b>                | State Transportation Advisory Committee   |
| <b>STIP</b>                | Statewide Transportation Improvement Program  |
| <b>TA (previously TAP)</b> | Transportation Alternatives program (a FHWA funding program)  |
| <b>TC</b>                  | Transportation Commission of Colorado   |
| <b>TIP</b>                 | Transportation Improvement Program  |
| <b>Title VI</b>            | U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance |
| <b>TPR</b>                 | Transportation Planning Region (state-designated)   |
| <b>TRAC</b>                | Transit & Rail Advisory Committee (for CDOT)  |
| <b>VMT</b>                 | Vehicle Miles Traveled  |



San Miguel Authority for Regional Transportation  
Board of Directors Meeting Agenda  
Thursday April 10th, 2025  
3 p.m.

**Please Register in advance for this webinar:**

[https://us02web.zoom.us/webinar/register/WN\\_Us\\_F7YMCS4ep2erglccWdg](https://us02web.zoom.us/webinar/register/WN_Us_F7YMCS4ep2erglccWdg)

**Item 1:** Public Comment on non-agendized items

**Item 2:** **Resolution 2025-9**, Part 1a 1b, regarding the Review and Approval of the April 10th, 2025 Agenda and Consent Items, regarding the Approval of the March 13<sup>th</sup> 2025 meeting minutes.

Presented By: Board Chair

Item Type: Action

**Item 2:** **SMART Pass products discussion**

Presented By: K. Distefano

Item Type: Discussion

**Item 3:** **March 2025 Operations report**

Presented By: K. Distefano

Item Type: Action

**Item 4:** **Executive Director report**

**Item 5:** **Executive Session** pursuant to C.R.S. §24-6-402(4)(f), regarding Executive Director work plan and supporting personnel.

**Item 6:** **Executive Session** pursuant to C.R.S. §24-6-402(4)(b) for the purpose of conferring with legal counsel in the matter of Masson vs. San Miguel County BOCC, et. all.

**Item 7:** **Round Table Updates and Reports**

**San Miguel Authority for Regional Transportation  
Board of Directors Meeting March 13<sup>th</sup>, 2025 Regular Meeting  
Virtual meeting minutes**

Member Directors Present: San Miguel County – Lance Waring, Anne Brown. Town of Telluride – J. Meehan Fee, Ashley Story Von Sprecken. Town of Rico – Joe Dillsworth, Town of Mountain Village – Harvey Mogenson, Tucker Magid, Huascar (Rick) Gomez (alternate).

Staff Present: David Averill, Kari Distefano, (SMART). Paul Taddune (legal counsel)

Others: Kelly Kronenberg, Kim Bolling (Telluride Express) , Sherri Reeder (TSG), Julia Caulfield (KOTO)

The meeting was called to order at 3:02 p.m.

**Item 1: Public Comment**

Chauncy McCarthy (Town Manager of Rico) offered public comment regarding concerns about the Rico bus being crowded and asking about how SMART will address this. A discussion followed regarding capacity of the buses and plans for expanding the mid-sized bus fleet to accommodate the increasing ridership on the Rico bus.

**Item 2: Resolution 2025-8, Part 1a, regarding the Review and Approval of the March 13<sup>th</sup>, 2025 Agenda and Consent Items and Part 1b, regarding the Review and Approval of February 13<sup>th</sup>, 2025 Meeting Minutes.**

J. Meehan Fee moved to adopt Resolution 2025-8, parts 1a and 1b

Tucker Magid seconded the motion

A unanimous vote approved the motion.

**Item 3: Resolution 2025-9 Ratification of a funding agreement with Telluride Ski and Golf**

David Averill gave background on the item and explained that just prior to the meeting TSG had supplied another modified offer that was not timely enough to be included in the meeting packet. The Board discussed options and entered an Executive Session to discuss the issues with legal counsel. Pending the Executive Session the Board moved onto Agenda item 4 and at its completion returned to this Agenda item.

At 4:13 a motion was made by Lance Waring and seconded by Tucker Magid for the Board to enter into an Executive Session under C.R.S. 24-6-402 sections 4(b) and 4(e), to confer with an attorney for the public entity for the purposes of receiving legal advice on specific legal questions and determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators in relation to the Telluride Ski and Gold funding agreement.

At 4:30 pm. the Executive Session was closed. The Board then reviewed the modified agreement from TSG.

Ashley Story Von Sprecken then moved deny Resolution 2025-9

Anne Brown seconded the motion

A unanimous vote passed the motion denying approval of Resolution 2025-9

**Item 4: February 2025 Operations Report**

Distefano gave a report on February ridership and performance, including an update on the launch of the Montrose- Telluride route, the Transit Royale rollout, and research on wifi on buses.

**Item 5: Executive Directors Report**

Averill updated the Board on the gondola station area planning process(es) in the Towns, and the status of current State/Federal grants.

**Item 6: Round Table Updates and Reports**

The meeting was adjourned at 4:45 p.m.

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SAN MIGUEL AUTHORITY FOR REGIONAL TRANSPORTATION  
EVIDENCING ACTIONS TAKEN AT ITS APRIL 10TH, 2025 REGULAR MEETING**

**RESOLUTION NO. 2025-9**

**RECITALS:**

**WHEREAS**, the San Miguel Authority for Regional Transportation (“SMART”) was approved by the registered electors of the Town of Telluride, Town of Mountain Village, Town of Rico and that portion of the SMART combination that are within that part of the SMART boundaries located within unincorporated San Miguel County, pursuant to the Colorado Regional Transportation Authority Law, C.R.S. Title 43, Article 4, Part 6; and

**WHEREAS**, SMART is governed by the Colorado Regional Transportation Authority Law and SMART Intergovernmental Agreement (“SMART IGA”) conditionally approved by each of the governing bodies of the Town of Telluride, Town of Mountain Village, San Miguel County and the Town of Rico, and with the approval of the registered electors of those jurisdictions; and

**WHEREAS**, the Board held a regular meeting on April 10<sup>th</sup>, 2025; and

**WHEREAS**, Section 3.09 of the SMART IGA requires all actions of the Board to be taken by written resolution; and

**WHEREAS**, the Board desires to take action on certain items set forth below in accordance with the SMART IGA.

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SAN MIGUEL AUTHORITY FOR REGIONAL TRANSPORTATION AS FOLLOWS:**

1. At its April 10<sup>th</sup>, 2025 regular meeting the Board took action on the following:
  - a. Approval of the April 10th, 2025 meeting agenda (Exhibit A)
  - b. Approval of the Board meeting minutes for the March 13<sup>th</sup>, 2025 regular meeting (Exhibit B)

**ADOPTED AND APPROVED BY THE BOARD OF DIRECTORS OF THE SAN MIGUEL AUTHORITY FOR REGIONAL TRANSPORTATION AT A REGULAR PUBLIC MEETING THIS APRIL 10<sup>TH</sup>, 2024.**

---

Harvey Mogenson, Board Chair

ATTEST:

---

David Averill, Executive Director

# AGENDA ITEM SUMMARY (AIS)

San Miguel Authority for Regional Transportation



**MEETING DATE:** April 10<sup>th</sup>, 2025  
**AGENDA ITEM:** 3  
**ACTION REQUESTED:** Discussion of Pass Products  
**SUBMITTED BY:** Kari Distefano

## **BACKGROUND INFORMATION/KEY POINTS:**

Having decided to implement the Token Transit app to allow online fare payments, it is worth having a discussion about how we might offer pass products to our riders.

- Attached to this agenda item summary is a table that illustrates levels of subsidies based on percentages and the days per week that the pass could be used. We currently offer ticket books for \$36 for 40 tickets. Each ticket is worth \$1. This represents at a 10% discount.

The following are the questions before the Board:

- What level of subsidies should SMART offer to encourage ridership and reward regular passengers?
- Does the Board want to offer Senior (65+) and/or Student (under 18) discounts?
- Does the Board want to consider offer a \$40 monthly subscription like we have for the van pools?

## **SUPPORTING INFORMATION:**

Table showing percent of subsidy options

## **FISCAL IMPACT:**

The fiscal impact of this plan will depend on the Board's decision regarding whether or not to offer pass products and if so, what to charge for them.

## **ADVANTAGES:**

- Pass products by design are likely be cheaper and could potentially encourage ridership.
- Offering \$40 per month subscriptions would offer a standardized rate for both vanpools and fixed route services.
- Offering senior and student discounts could encourage ridership.

## **DISADVANTAGES:**

- People may not be able to afford the lump sum required to buy a pass.
- SMART could lose revenue.

**ATTACHMENTS:**

Table showing percent of subsidy options.



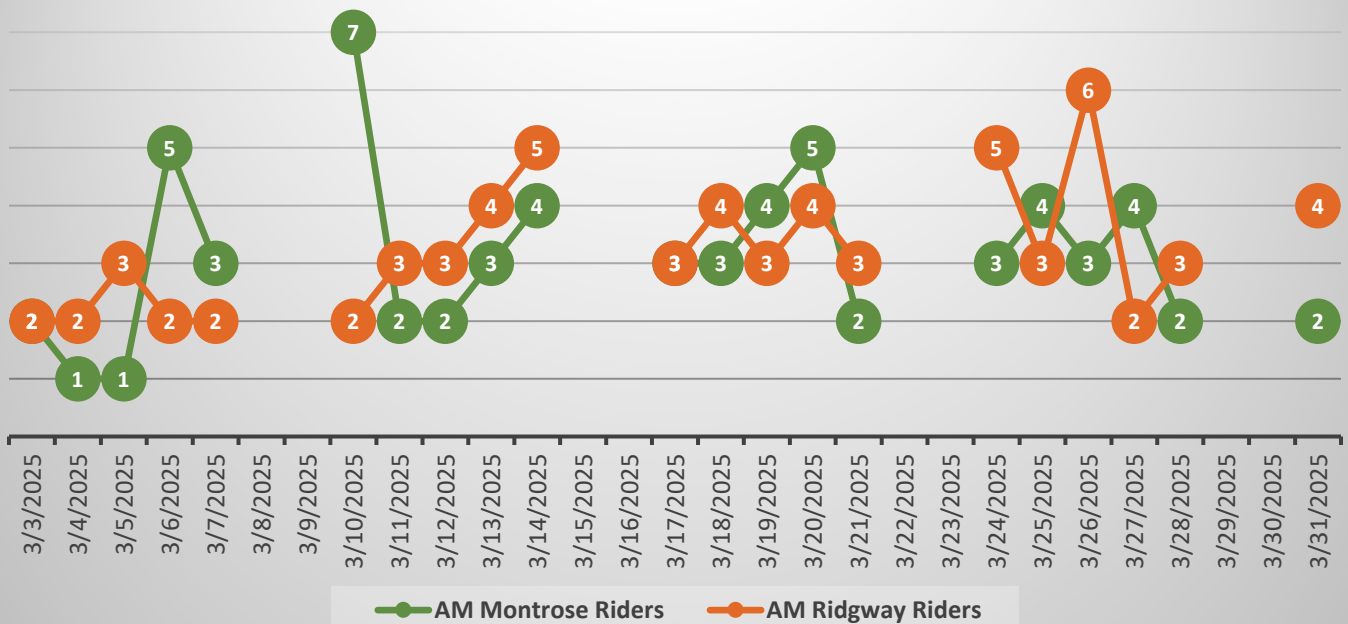
| Annual Cost                                      |            |              |              |              |                |                        |
|--|------------|--------------|--------------|--------------|----------------|------------------------|
|  | Full Price | 20% Discount | 30% Discount | 50% Discount | \$40 per month |                        |
| <b>Norwood</b><br>\$2.00 per one way trip        | \$1,040.00 | \$832.00     | \$728.00     | \$520.00     | \$480.00       | 5 Round Trips per Week |
|  | \$832.00   |              |              |              |                | 4 Round Trips per Week |
|  | \$624.00   |              |              |              |                | 3 Round Trips per Week |
|  |            |              |              |              |                |                        |
| <b>Nucla/Naturita</b><br>\$3.00 per one way trip | \$1,560.00 | \$1,248.00   | \$1,092.00   | \$780.00     | \$480.00       | 5 Round Trips per Week |
|  | \$1,248.00 |              |              |              |                | 4 Round Trips per Week |
|  | \$936.00   |              |              |              |                | 3 Round Trips per Week |
|  |            |              |              |              |                |                        |
| <b>Ridgway</b><br>\$4.00 per one way trip        | \$2,080.00 | \$1,664.00   | \$1,456.00   | \$1,040.00   | \$480.00       | 5 Round Trips per Week |
|  | \$1,664.00 |              |              |              |                | 4 Round Trips per Week |
|  | \$1,248.00 |              |              |              |                | 3 Round Trips per Week |
|  |            |              |              |              |                |                        |
| <b>Montrose</b><br>\$5.00 per one way trip       | \$2,600.00 | \$2,080.00   | \$1,820.00   | \$1,300.00   | \$480.00       | 5 Round Trips per Week |
|  | \$2,080.00 |              |              |              |                | 4 Round Trips per Week |
|  | \$1,560.00 |              |              |              |                | 3 Round Trips per Week |



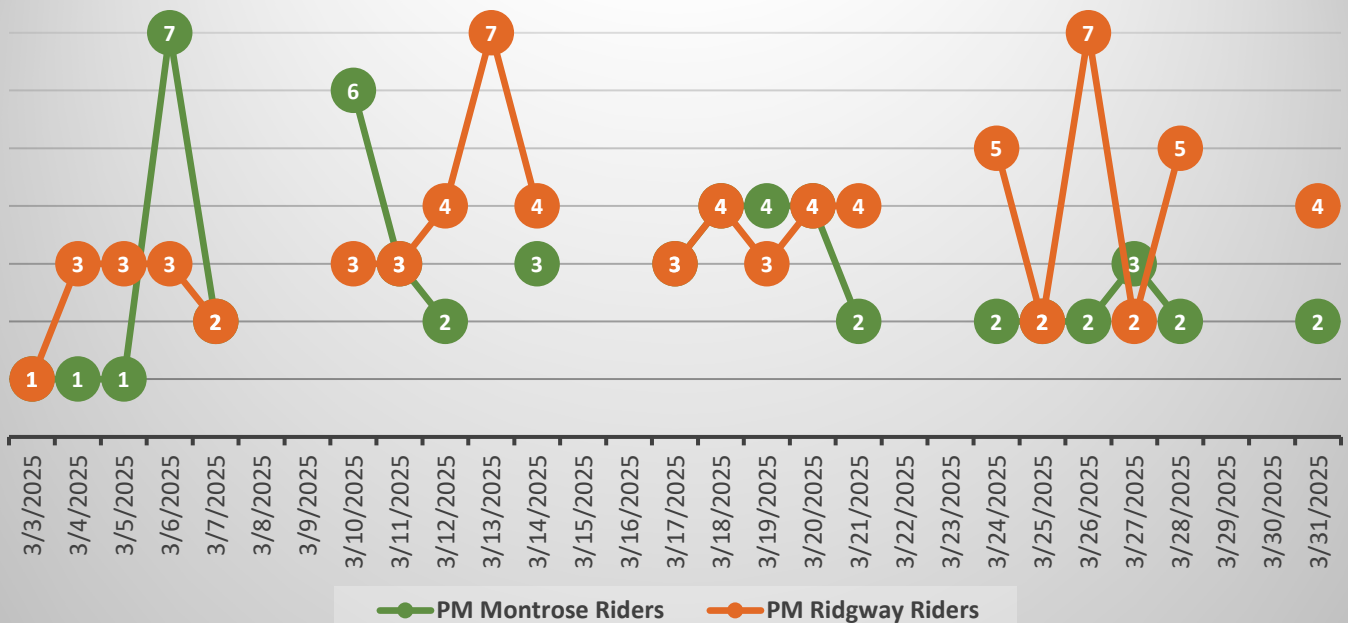
- Update on the Montrose Route

We now have a full month's worth of data on Montrose/Ridgway Ridership. There were a total of 121 rider from Montrose and a total of 144 riders from Ridgway. It is worth noting that the development that sits along the Uncompahgre River appears to be close to completion. I would expect some ridership from that development when people begin to move in.

March Montrose/Ridgway AM Ridership



March Montrose/Ridgway PM Ridership



- **Rico Update**

We have been using either 703 or 704, the bigger buses, on the Rico route to accommodate the increased ridership. Unfortunately, 704 hit and elk and 703 is down with mechanical difficulties. At this time, we are using one of the Telluride Express mid-sized buses to ensure that everybody gets a seat.

- **Update on Offseason**

We are a couple of days into offseason. As well as posting the Offseason Schedules on the SMART website, on the Transit app and at each bus stop, we typically notify the following list of stakeholders:

- Town of Mountain Village (Kathleen Warren)
- Town of Telluride (Lindsay Mills)
- San Miguel County (Suzanne Cheavens)
- CAFI Folk (Dominique, Claudia & Gabriela)
- Lawson Hill Property Owners Company
- Telluride Visitor Center
- Facebook
- KOTO
- Schools

In addition to the solid core of return drivers, we have several new drivers. Early on the first day, either Kelly Cronenberg or I rides will ride the new drivers to ensure that they understand the route sequence.

- **Norwood Ridership Report**

There was a notable decrease in ridership on the Norwood buses in both January and February. To determine whether this decline is cause for concern, I conducted a detailed evaluation of ridership across routes and stops. I considered several potential contributing factors. The following pages illustrate this analysis:

- Page 1 shows January and February ridership trends beginning in 2022. It is important to note that the midday and late-night Norwood routes did not begin until the summer of 2022, which accounts for some of the increased ridership observed in 2023. Between 2023 and 2024, total ridership on the Nucla/Norwood routes decreased by 11.82% in January and 6.69% in February. Between 2024 and 2025, total ridership on the Nucla/Norwood routes decreased by 9.80% in January and 16.49% in February.
- Page 2 displays ridership on the Nucla and Norwood routes with an overlay of average gas prices. Data from the U.S. Energy Information Administration shows that gas prices peaked in 2023 and declined significantly in 2024. Prices remained low in early 2025, averaging \$3.29 per gallon. This may help explain the higher ridership in 2023. Additional graphs on this page illustrate eastbound ridership by area (Montrose County, Norwood Area, Down Valley Area, and Lawson Hill/Telluride Area).
  - The 6:45 AM bus departing Nucla shows a steady increase in Montrose County ridership.
  - Ridership in the Norwood Area dips slightly in 2023 but remains higher on the 6:55 AM bus that originates in Norwood in 2024.
  - The most significant decline occurred in the Down Valley Area on the 6:55 AM route.
- Page 3 illustrates the relationship between student and adult ridership. Most student riders use the 6:55 AM eastbound and 5:15 PM westbound buses. Both student and adult ridership declined between 2022 and 2024.
- The remaining pages show boarding activity at each stop, by time. As shown on Page 4, which includes the legend, larger and darker circles on the maps indicate the largest changes in ridership.
  - Yellow circles indicate a decrease in ridership.
  - Green circles represent an increase in ridership.

Tables are also color coded to reflect losses or gains in ridership.

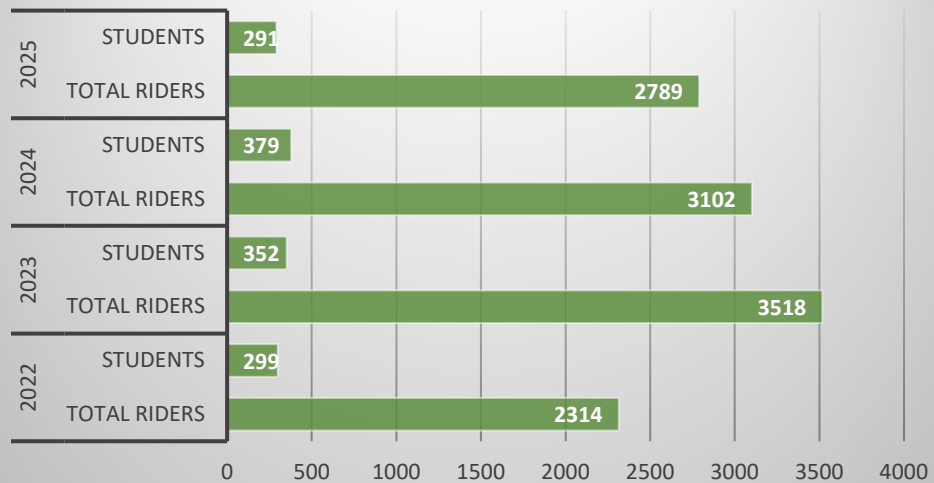
## **Key Observations**

- Higher gas prices may have contributed to stronger ridership in 2023.
- Ridership along the Highway 145 corridor is volatile. Although populations in the Down Valley Area are stable, the small population and number of riders as well as changing commuter behavior make it difficult to draw firm conclusions about the causes of the decline.
- Varying work hours may make it harder for potential riders to use the buses.

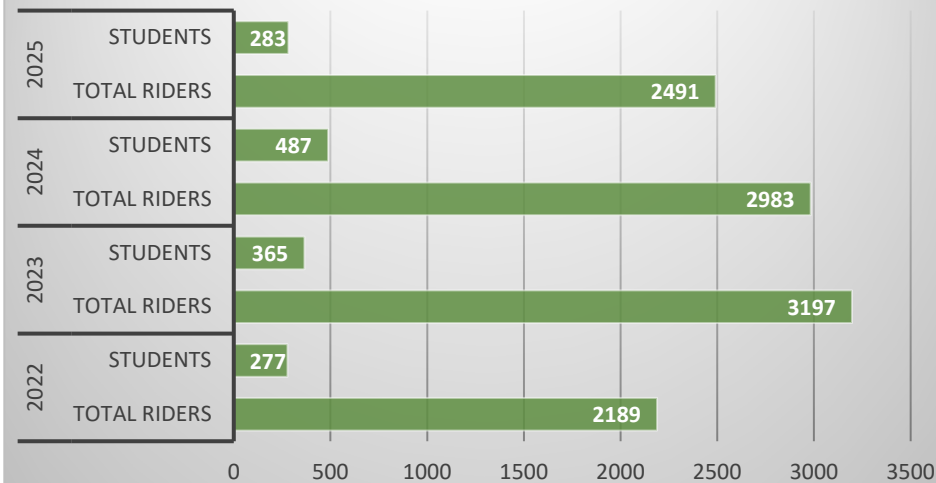
## **Next Steps**

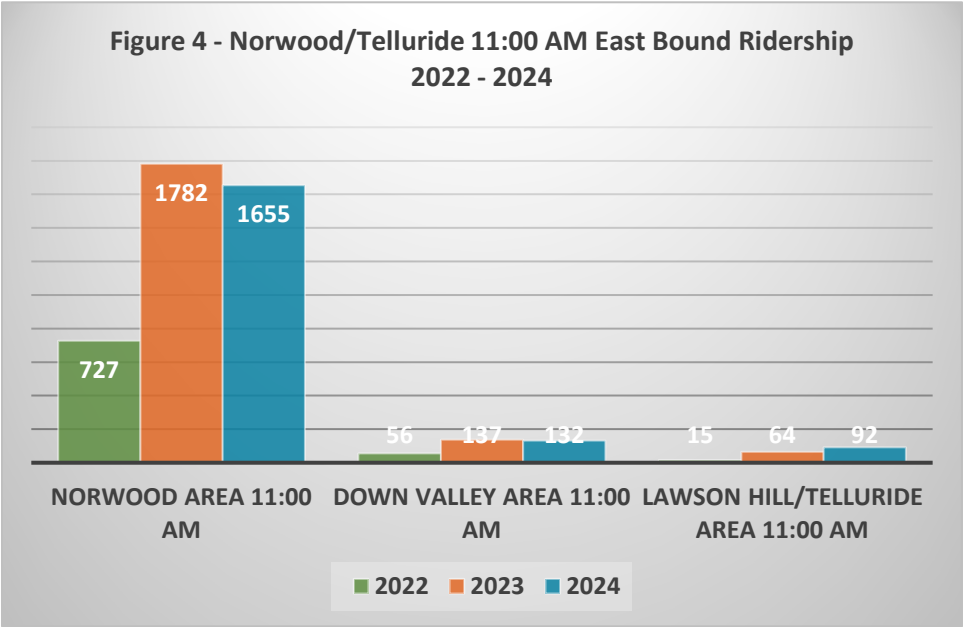
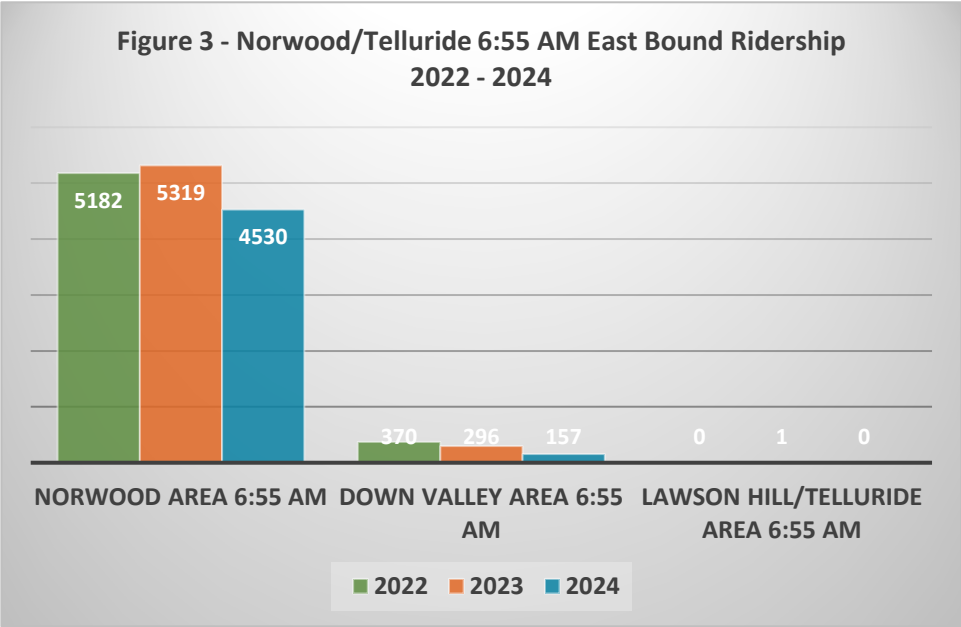
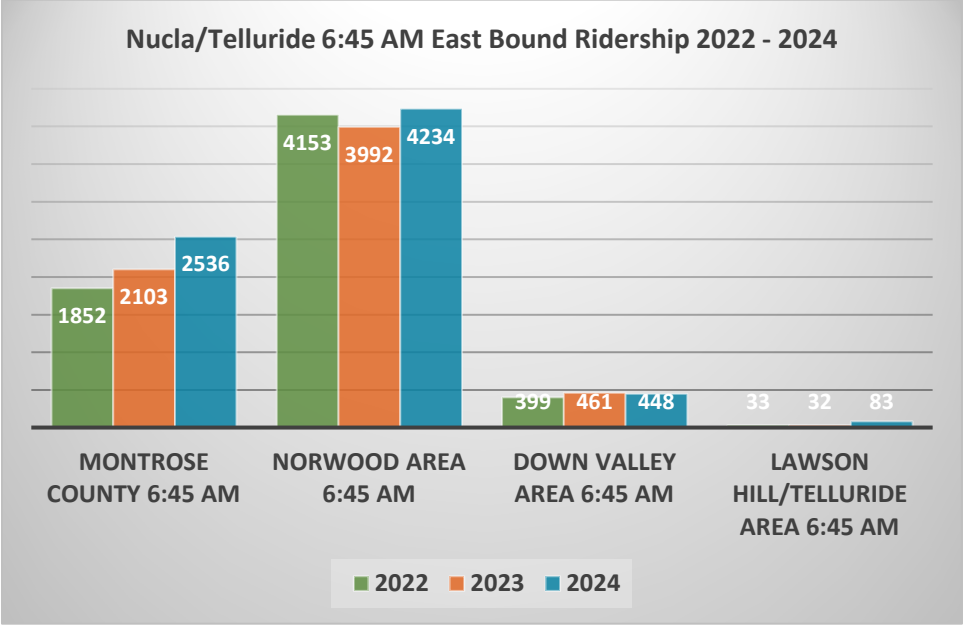
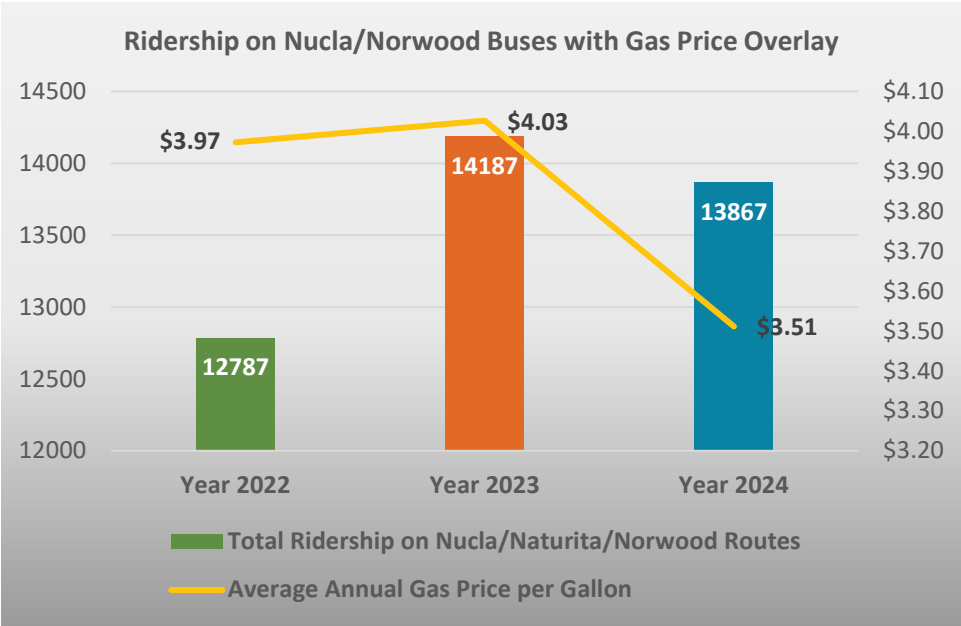
Based on these findings, it is worthwhile to reevaluate the timing of routes serving Norwood and the west end of Montrose County. Implementing an express route may be beneficial. To better understand commuter needs, we will circulate a survey offering alternative route times and gather feedback to assess whether shifting work schedules are contributing to the ridership decline.

**Nucla/Naturita/Norwood Total Ridership January 2022 - 2025**

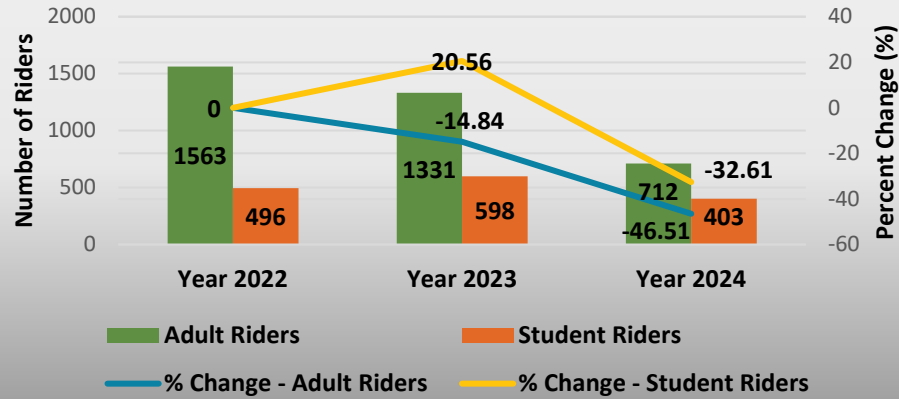


**Nucla/Naturita/Norwood Total Ridership February 2022 -2025**



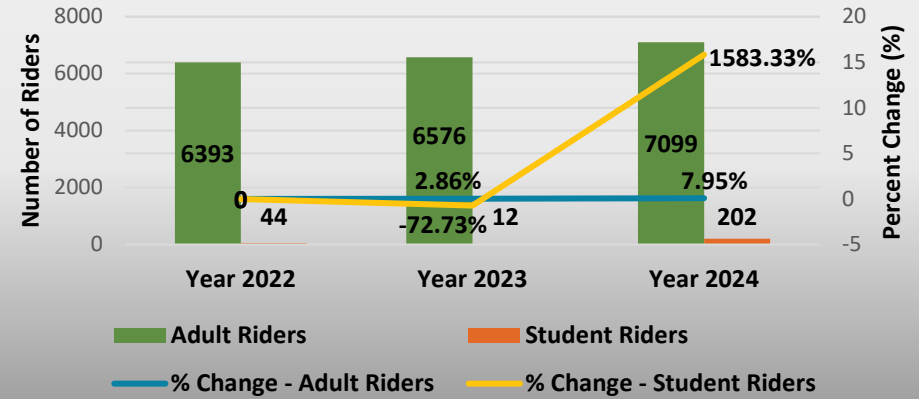


**Ridership and Percent Change by Year Norwood/Telluride  
6:55 AM East Bound**



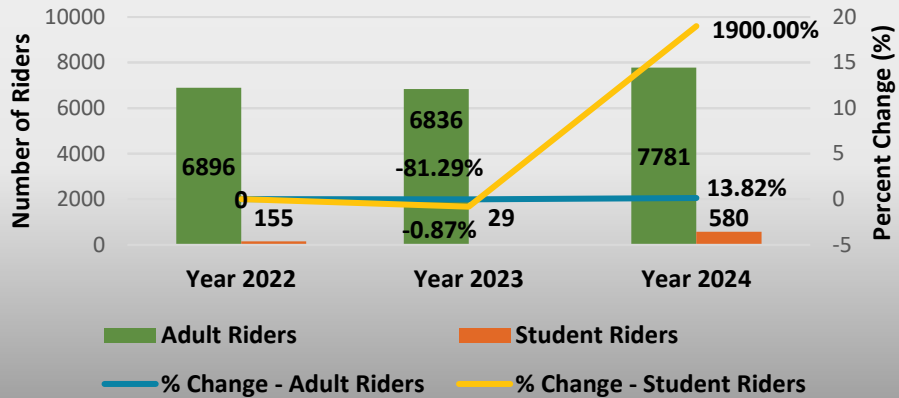
|                  | Year 2022 | Year 2023 | Year 2024 |
|------------------|-----------|-----------|-----------|
| Percent Adults   | 75.91%    | 69.00%    | 63.86%    |
| Percent Students | 24.09%    | 31.00%    | 36.14%    |

**Ridership and Percent Change by Year Nucla/Telluride  
7:30 AM East Bound**



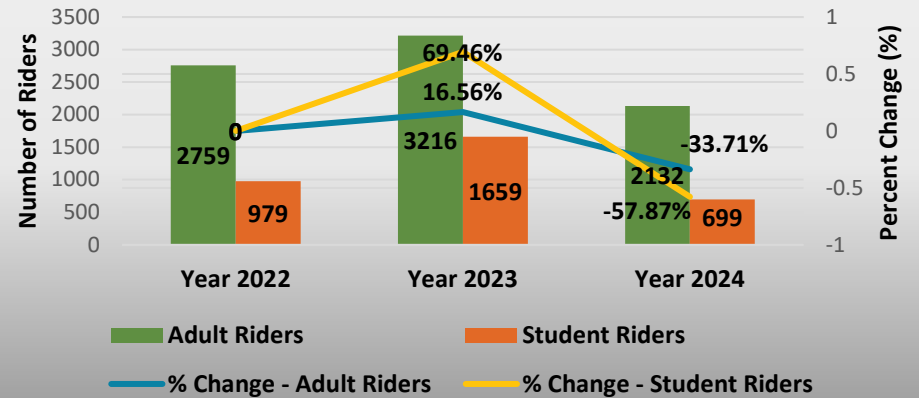
|                  | Year 2022 | Year 2023 | Year 2024 |
|------------------|-----------|-----------|-----------|
| Percent Adults   | 99.32%    | 99.82%    | 97.23%    |
| Percent Students | 0.68%     | 0.18%     | 2.77%     |

**Ridership and Percent Change by Year Telluride/Nucla 5:00  
PM West Bound**



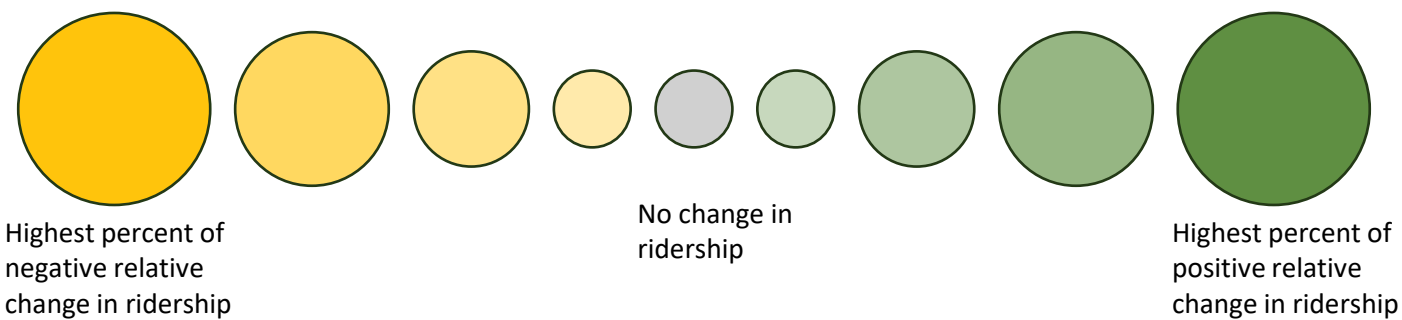
|                  | Year 2022 | Year 2023 | Year 2024 |
|------------------|-----------|-----------|-----------|
| Percent Adults   | 97.80%    | 99.58%    | 93.06%    |
| Percent Students | 2.20%     | 0.42%     | 6.94%     |

**Ridership and Percent Change by Year Telluride/Norwood  
5:15 PM West Bound**

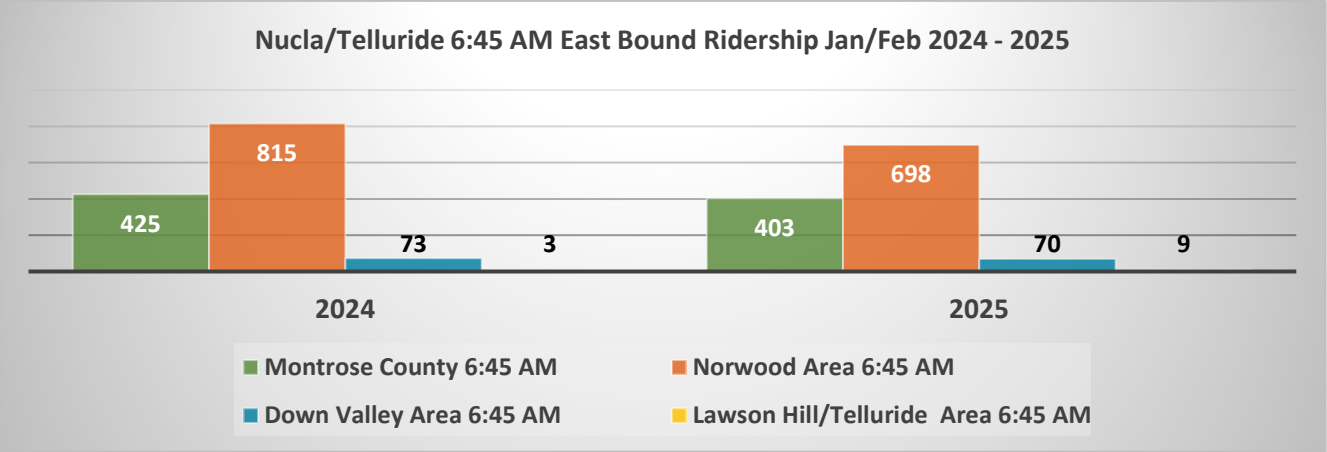
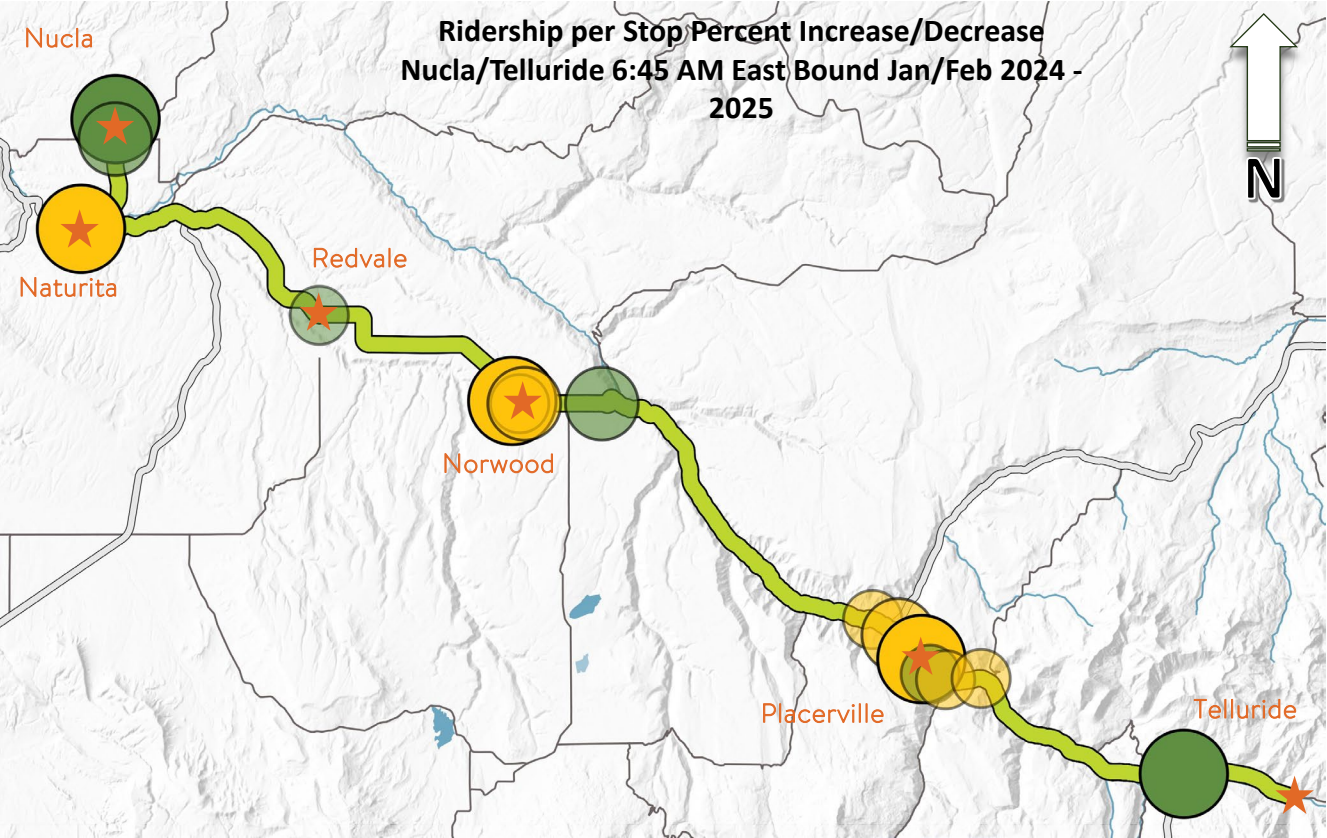


|                  | Year 2022 | Year 2023 | Year 2024 |
|------------------|-----------|-----------|-----------|
| Percent Adults   | 73.81%    | 65.97%    | 75.31%    |
| Percent Students | 26.19%    | 34.03%    | 24.69%    |

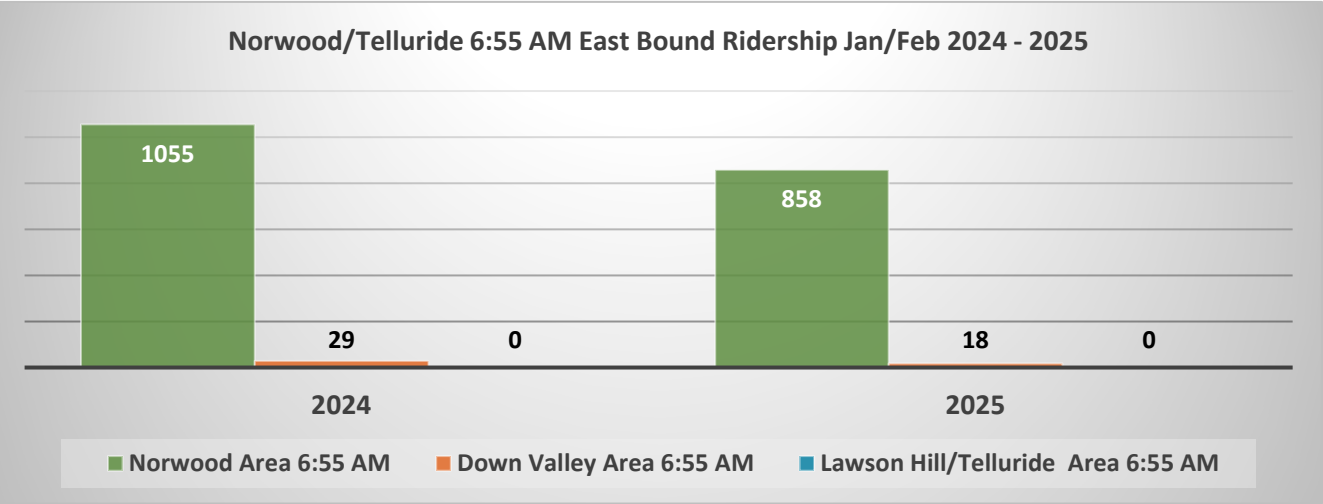
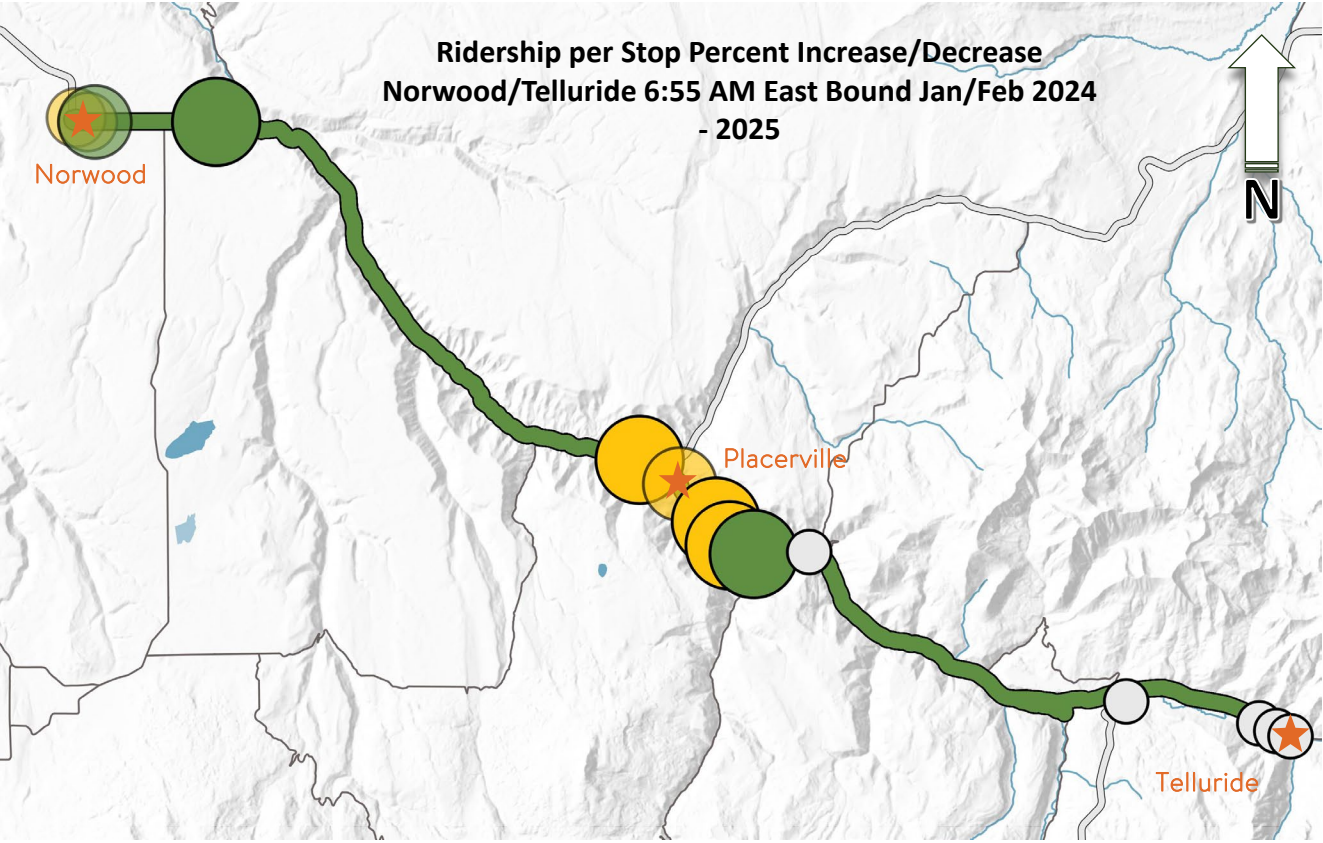
**Legend for maps and graphs on the following pages:**





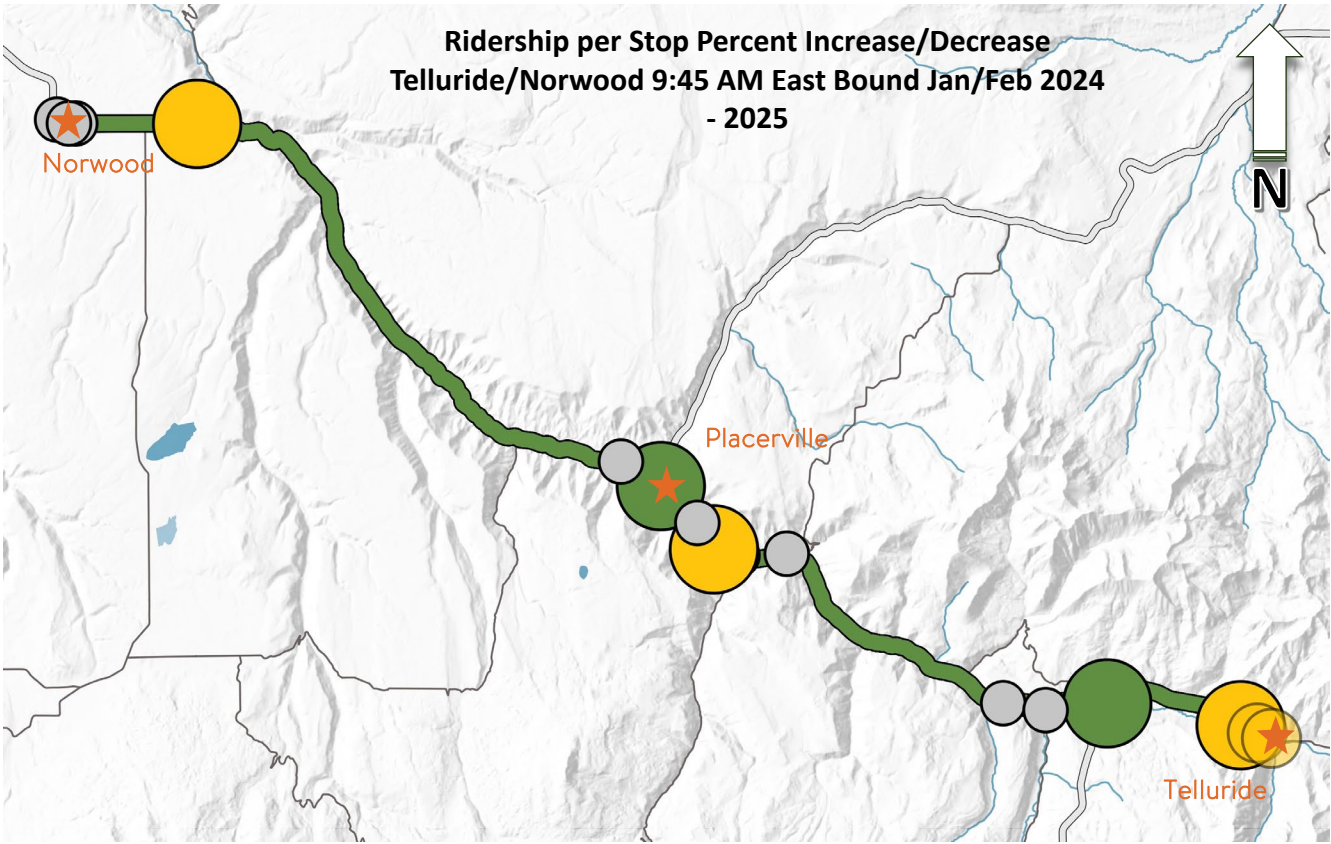


| Stop Name               | On 2024 | On 2025 | Percent Change from 2024 to 2025 |
|-------------------------|---------|---------|----------------------------------|
| Nucla North             | 12      | 27      | 125.00%                          |
| Nucla Town Park         | 78      | 119     | 52.56%                           |
| Naturita EB             | 247     | 166     | -32.79%                          |
| Redvale Post Office     | 88      | 91      | 3.41%                            |
| Norwood Fairgrounds     | 256     | 174     | -32.03%                          |
| Pine Street EB          | 430     | 375     | -12.79%                          |
| Market Street EB        | 55      | 43      | -21.82%                          |
| Norwood Park & Ride     | 74      | 106     | 43.24%                           |
| Old Placerville EB      | 0       | 0       | 0                                |
| Placerville             | 22      | 19      | -13.64%                          |
| Juniper Village EB      | 11      | 0       | -100.00%                         |
| The Bivi EB             | 40      | 43      | 7.50%                            |
| Fall Creek - EB         | 0       | 4       | 0                                |
| Sawpit - EB             | 0       | 4       | 0                                |
| Lawson Hill Park & Ride | 3       | 9       | 200.00%                          |



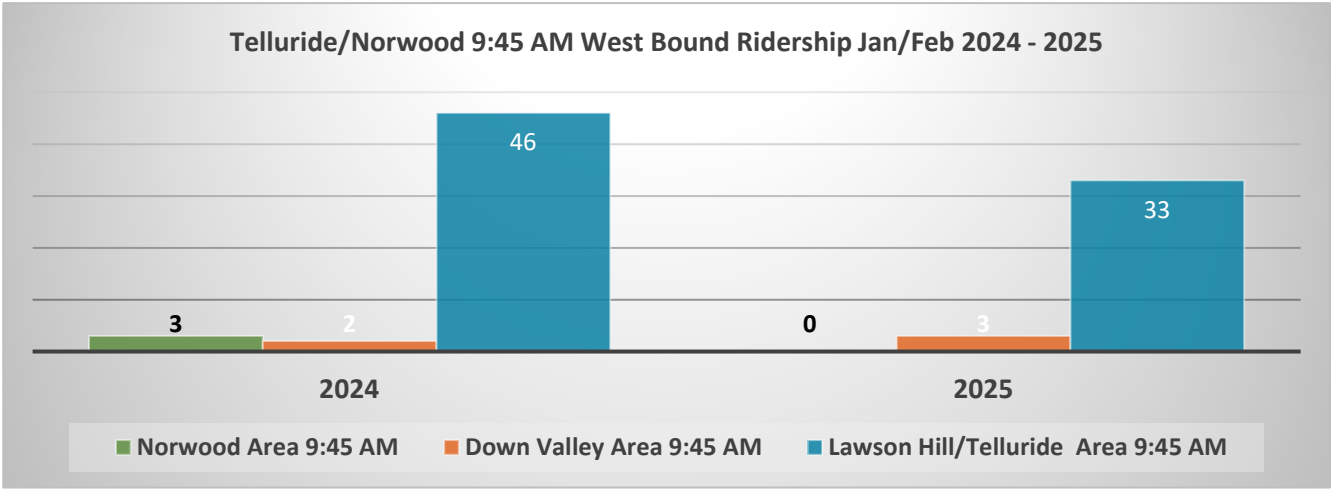
| Stop Name               | On 2024 | On 2025 | Percent Change from 2024 to 2025 |
|-------------------------|---------|---------|----------------------------------|
| Norwood Fairgrounds     | 333     | 203     | -39.04%                          |
| Pine Street EB          | 686     | 575     | -16.18%                          |
| Market Street EB        | 25      | 45      | 80.00%                           |
| Norwood Park & Ride     | 11      | 35      | 218.18%                          |
| Old Placerville EB      | 3       | 0       | -100.00%                         |
| Placerville             | 23      | 11      | -52.17%                          |
| Juniper Village EB      | 2       | 0       | -100.00%                         |
| The Bivi EB             | 2       | 0       | -100.00%                         |
| Fall Creek - EB         | 2       | 7       | 250.00%                          |
| Sawpit - EB             | 0       | 0       | 0                                |
| Lawson Hill Park & Ride | 0       | 0       | 0                                |
| TMSHS EB                | 0       | 0       | 0                                |
| Telluride Court House   | 0       | 0       | 0                                |
| Telluride Town Park     | 0       | 0       | 0                                |

**Ridership per Stop Percent Increase/Decrease  
Telluride/Norwood 9:45 AM East Bound Jan/Feb 2024  
- 2025**



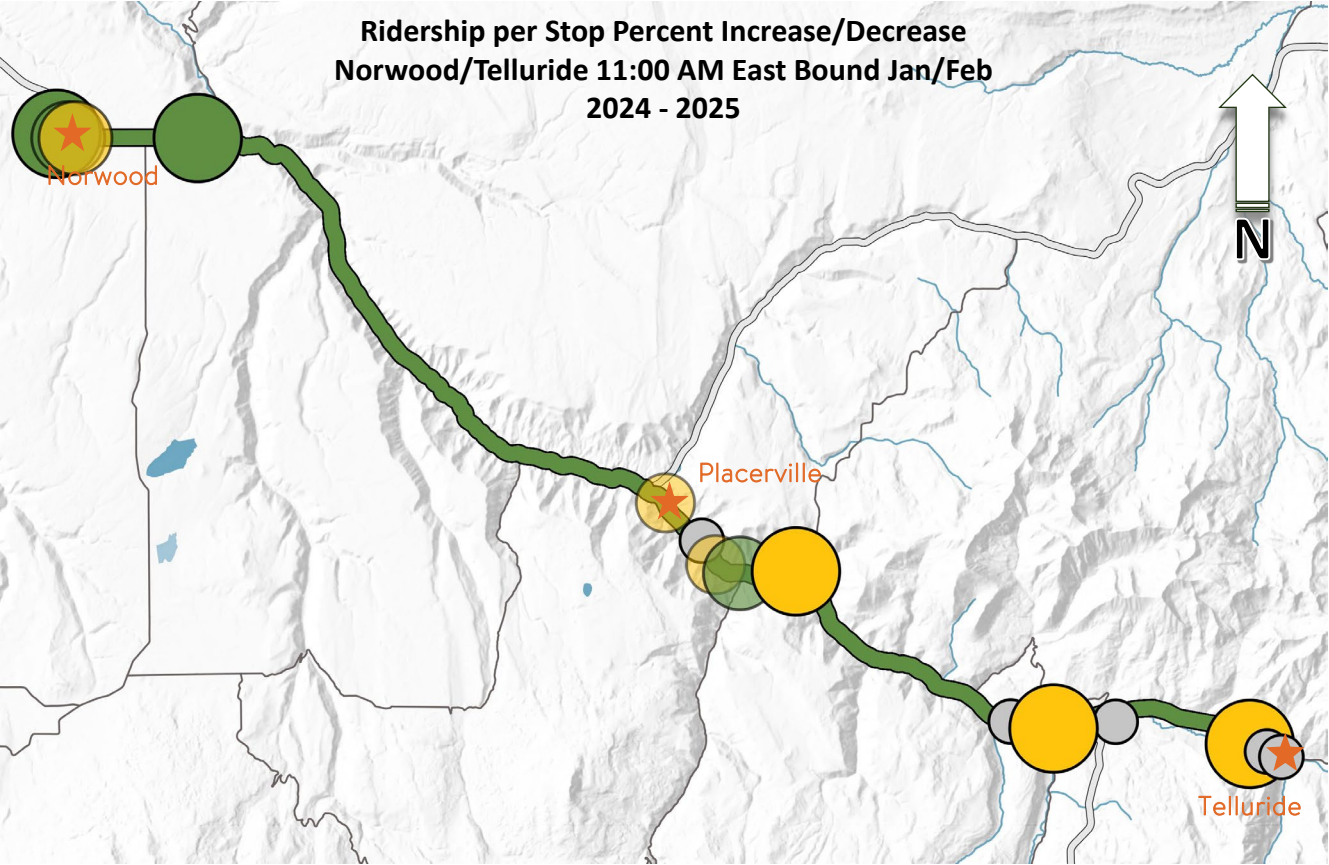
| Stop Name               | Percent Change |                           |
|-------------------------|----------------|---------------------------|
|                         | On 2024        | On 2025 from 2024 to 2025 |
| Telluride Town Park     | 11             | 3-72.73%                  |
| Telluride Court House   | 31             | 25-19.35%                 |
| TMSHS                   | 2              | 0-100.00%                 |
| Lawson Hill Park & Ride | 2              | 5150.00%                  |
| Two Rivers              | 0              | 00.00%                    |
| Vance Drive             | 0              | 00.00%                    |
| Sawpit - WB             | 0              | 00.00%                    |
| Fall Creek - WB         | 0              | 00.00%                    |
| The Bivi WB             | 1              | 0-100.00%                 |
| Juniper Village WB      | 0              | 00.00%                    |
| Placerville             | 1              | 3200.00%                  |
| Old Placerville WB      | 0              | 00.00%                    |
| Norwood Park & Ride     | 3              | 0-100.00%                 |
| Market Street WB        | 0              | 00.00%                    |
| Pine Street WB          | 0              | 00.00%                    |
| Norwood Fairgrounds     | 0              | 00.00%                    |

**Telluride/Norwood 9:45 AM West Bound Ridership Jan/Feb 2024 - 2025**

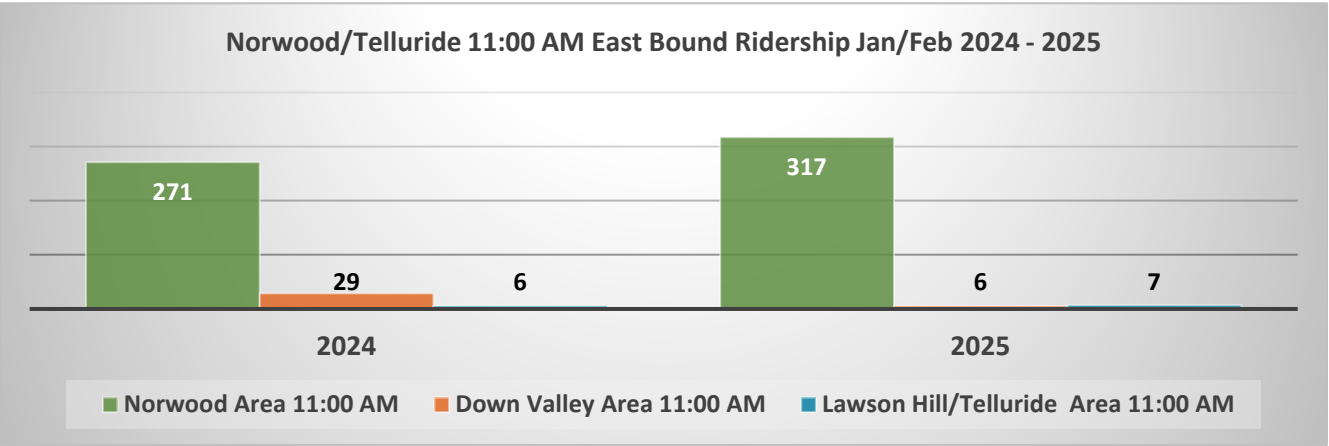




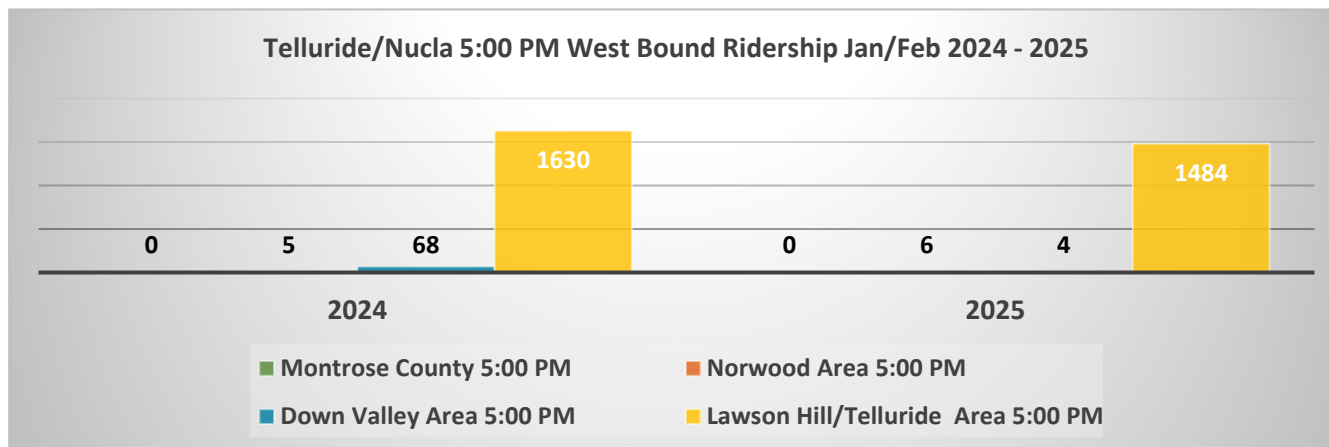
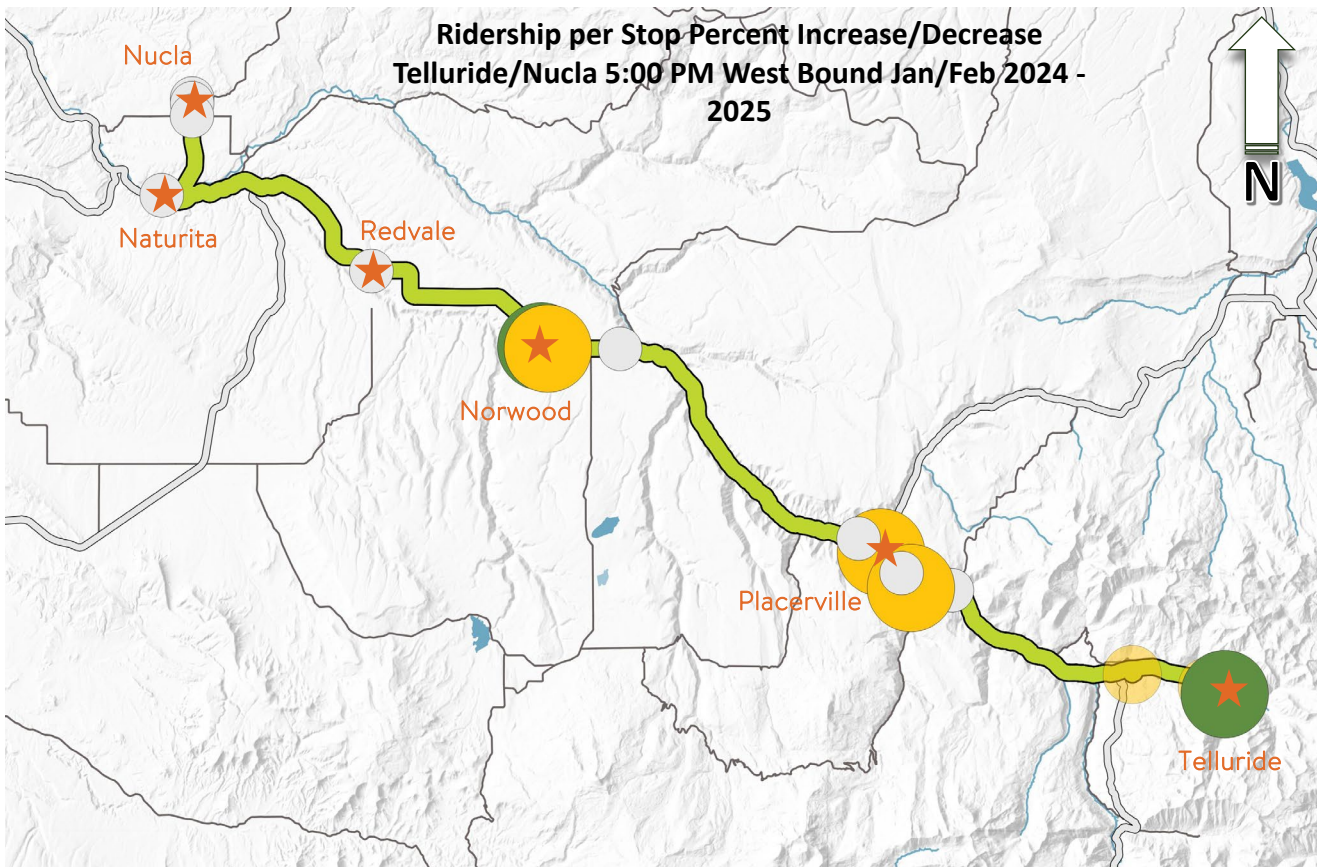
**Ridership per Stop Percent Increase/Decrease  
Norwood/Telluride 11:00 AM East Bound Jan/Feb  
2024 - 2025**



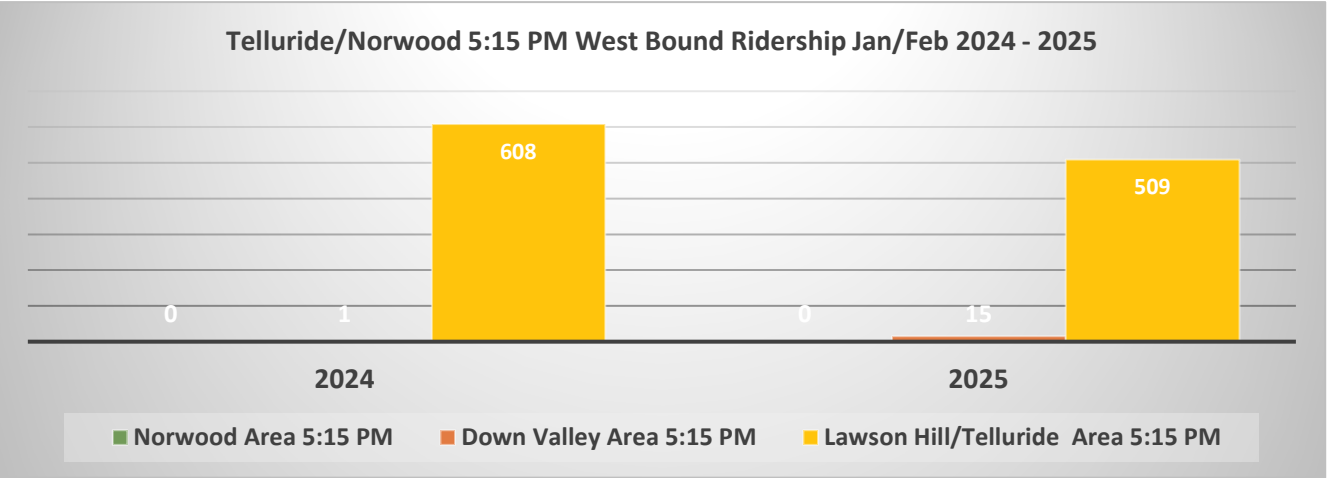
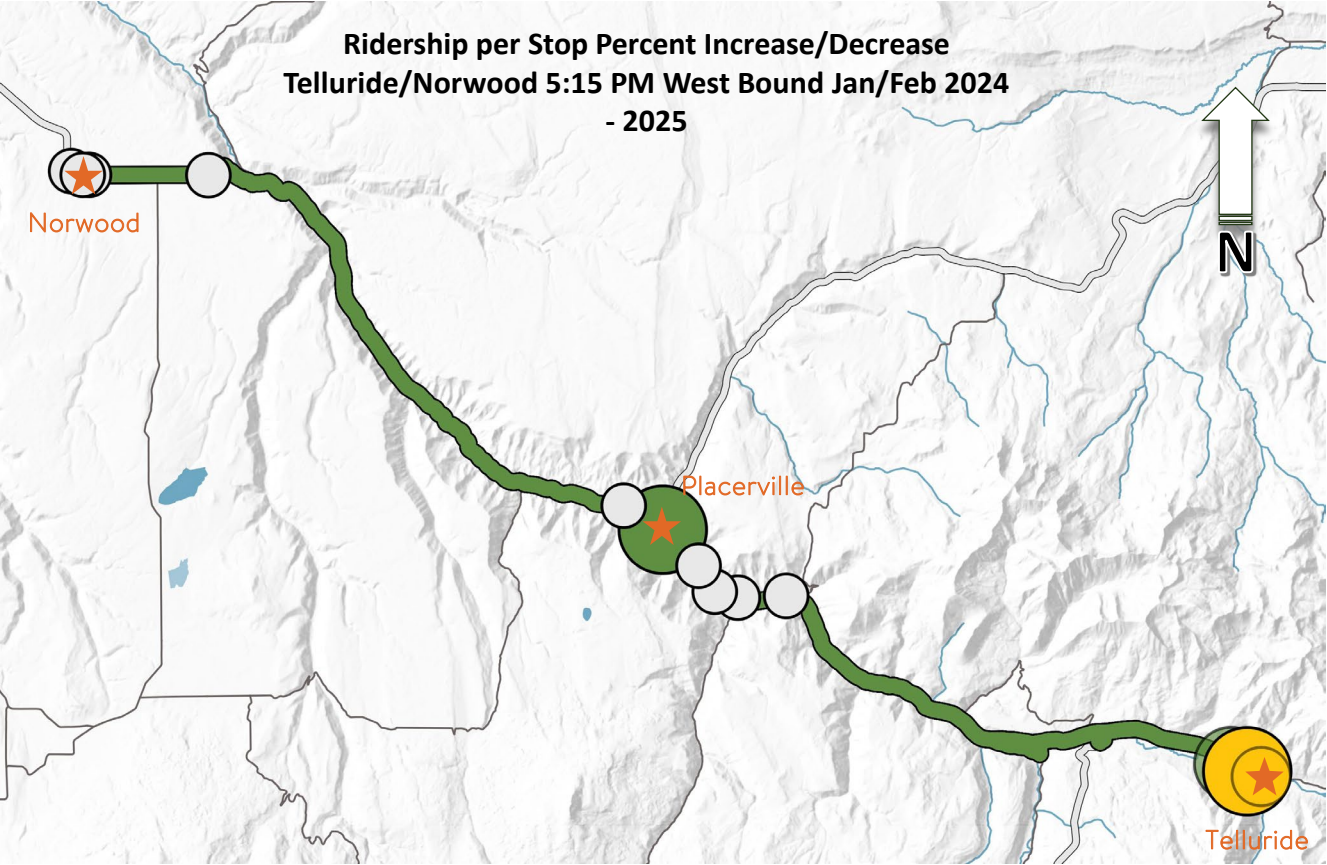
**Norwood/Telluride 11:00 AM East Bound Ridership Jan/Feb 2024 - 2025**



| Stop Name               | On 2024 | On 2025 | Percent Change from 2024 to 2025 |
|-------------------------|---------|---------|----------------------------------|
| Norwood Fairgrounds     | 35      | 57      | 62.86%                           |
| Pine Street EB          | 167     | 246     | 47.31%                           |
| Market Street EB        | 67      | 10      | -85.07%                          |
| Norwood Park & Ride     | 2       | 4       | 100.00%                          |
| Old Placerville EB      | 0       | 0       | 0.00%                            |
| Placerville             | 4       | 1       | -75.00%                          |
| Juniper Village EB      | 0       | 0       | 0.00%                            |
| The Bivi EB             | 13      | 2       | -84.62%                          |
| Fall Creek - EB Flag    | 2       | 3       | 50.00%                           |
| Sawpit - EB Flag        | 3       | 0       | -100.00%                         |
| Two Rivers              | 7       | 0       | -100.00%                         |
| Vance Drive             | 0       | 0       | 0.00%                            |
| Lawson Hill Park & Ride | 0       | 7       | 0.00%                            |
| TMSHS EB                | 6       | 0       | -100.00%                         |
| Telluride Court House   | 0       | 0       | 0.00%                            |
| Telluride Town Park     | 0       | 0       | 0.00%                            |

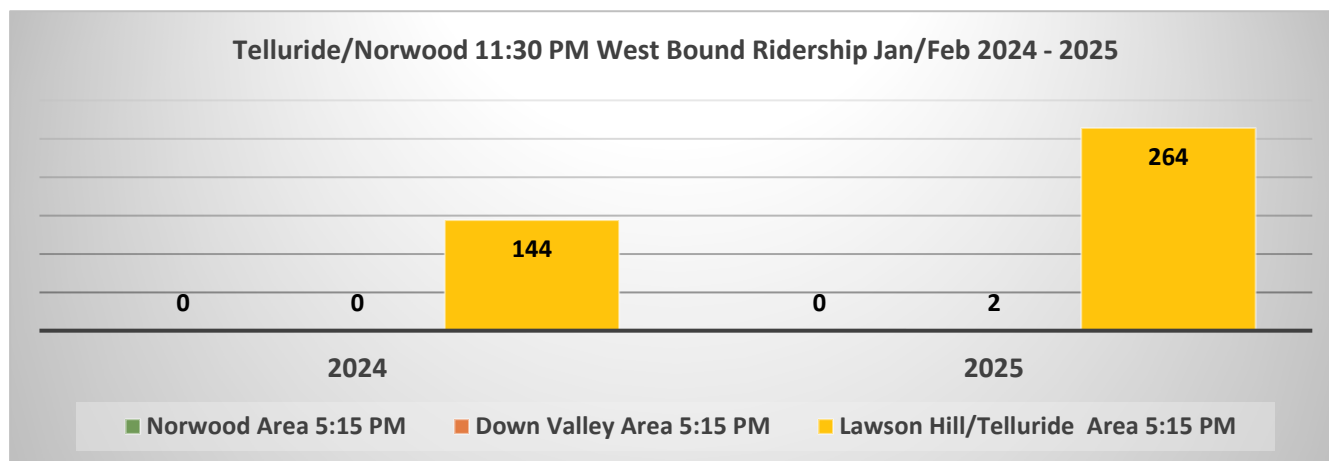
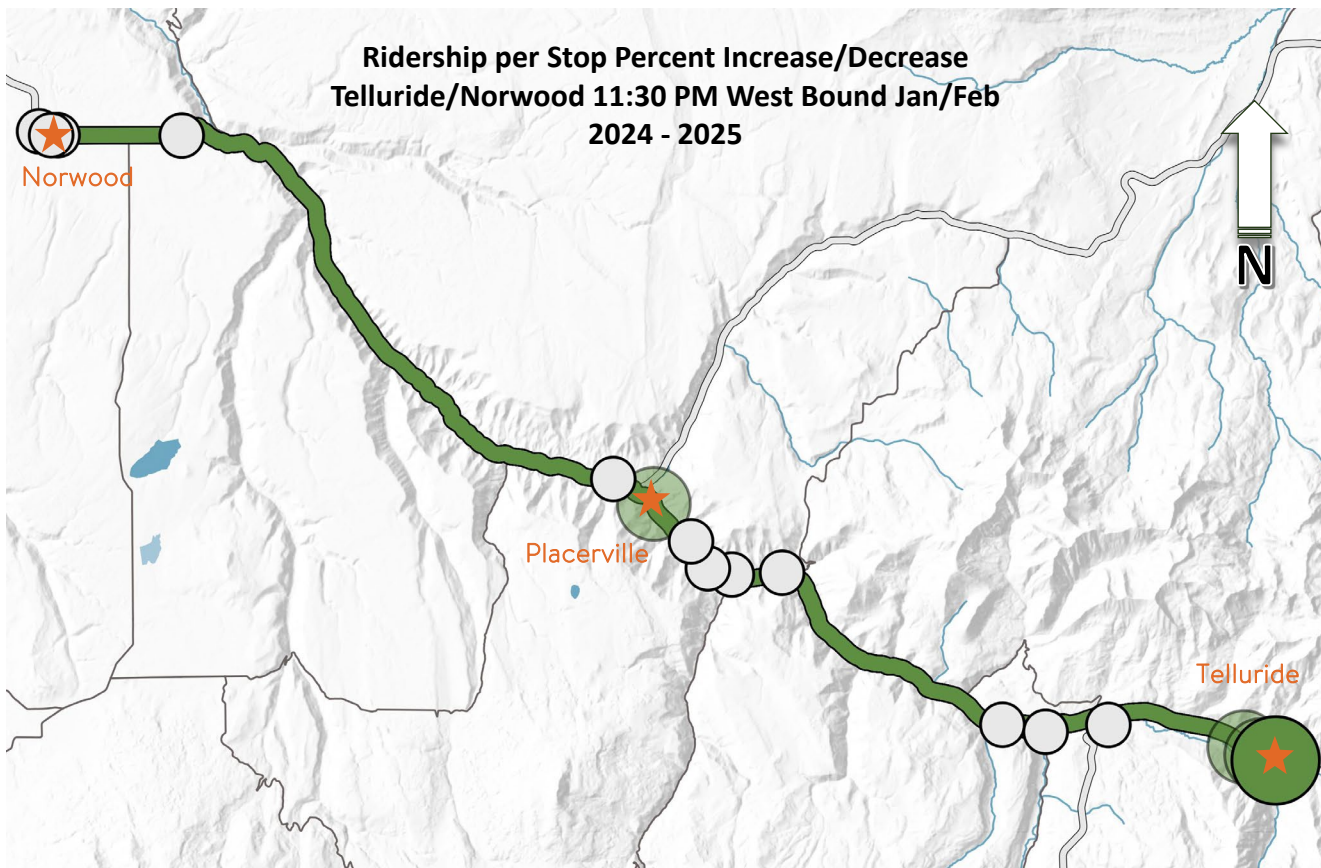


| Stop Name               | On 2024 | On 2025 | Percent Change from 2024 to 2025 |
|-------------------------|---------|---------|----------------------------------|
| Telluride Town Park     | 521     | 583     | 11.90%                           |
| Telluride Court House   | 905     | 752     | -16.91%                          |
| TMSHS                   | 158     | 116     | -26.58%                          |
| Lawson Hill Park & Ride | 46      | 33      | -28.26%                          |
| Sawpit - WB             | 0       | 1       | 0.00%                            |
| Fall Creek - WB         | 0       | 1       | 0.00%                            |
| The Bivi WB             | 60      | 0       | -100.00%                         |
| Juniper Village WB      | 0       | 0       | 0.00%                            |
| Placerville             | 8       | 2       | -75.00%                          |
| Old Placerville WB      | 0       | 0       | 0.00%                            |
| Norwood Park & Ride     | 0       | 0       | 0.00%                            |
| Market Street WB        | 1       | 1       | 0.00%                            |
| Pine Street WB          | 3       | 0       | -100.00%                         |
| Norwood Fairgrounds     | 1       | 5       | 400.00%                          |
| Redvale Post Office     | 0       | 0       | 0.00%                            |
| Naturita WB             | 0       | 0       | 0.00%                            |
| Nucla Town Park         | 0       | 0       | 0.00%                            |
| 5th and Main            | 0       | 0       | 0.00%                            |
| Nucla North             | 0       | 0       | 0.00%                            |

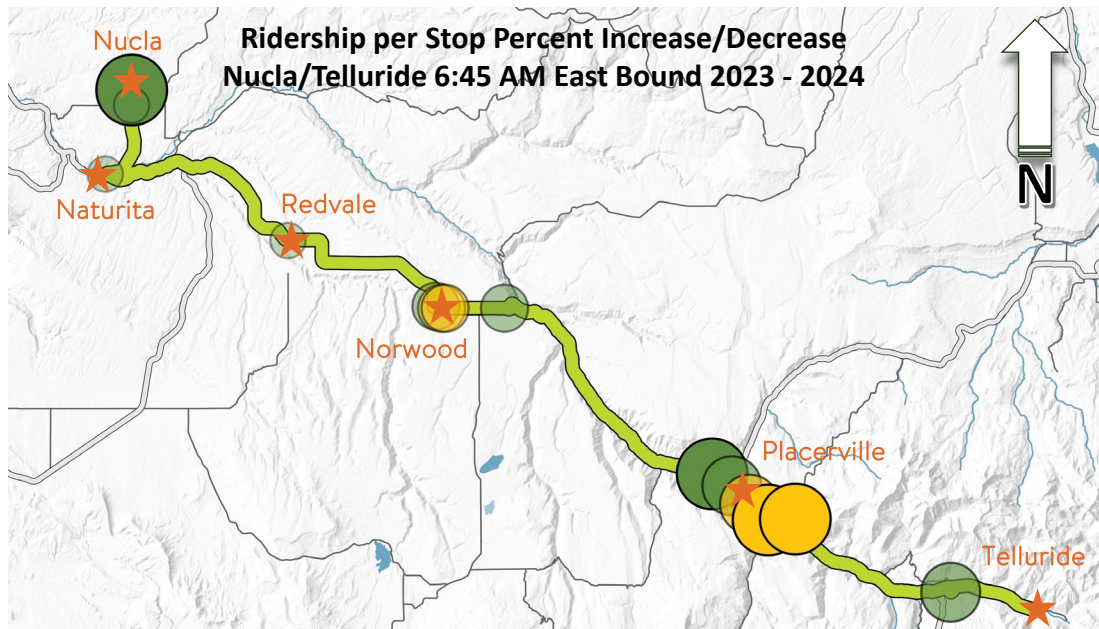
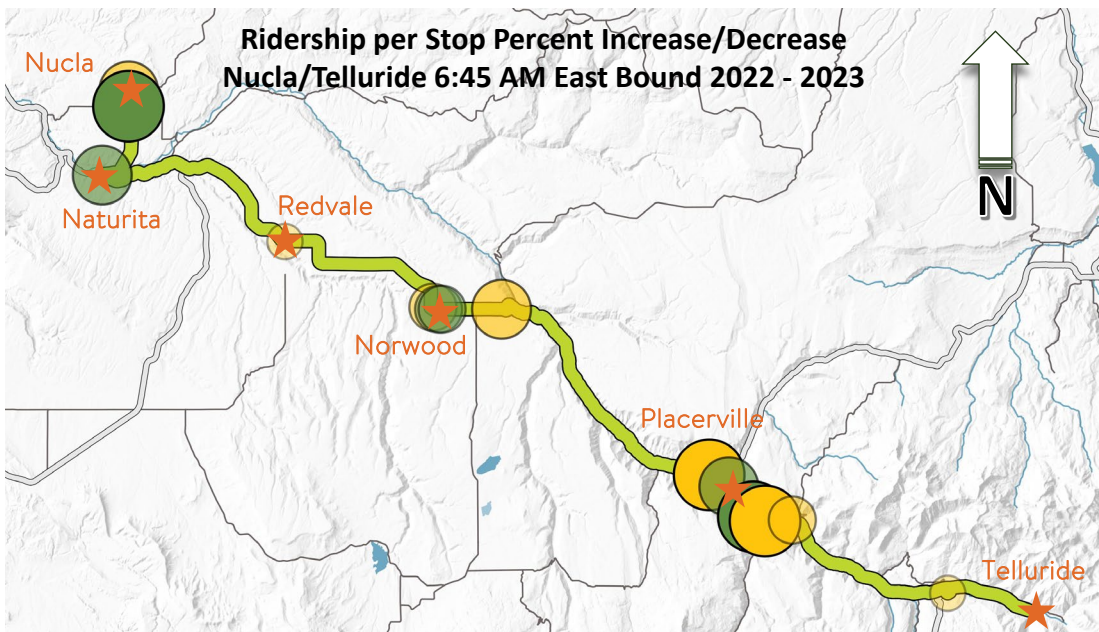


| Stop Name             | On 2024 | On 2025 | Percent Change from 2024 to 2025 |
|-----------------------|---------|---------|----------------------------------|
| Telluride Town Park   | 256     | 228     | -10.94%                          |
| Telluride Court House | 310     | 215     | -30.65%                          |
| TMSHS                 | 42      | 66      | 57.14%                           |
| Sawpit - WB Flag      | 0       | 0       | 0.00%                            |
| Fall Creek - WB Flag  | 0       | 0       | 0.00%                            |
| The Bivi              | 0       | 0       | 0.00%                            |
| Juniper Village WB    | 0       | 0       | 0.00%                            |
| Placerville           | 1       | 15      | 1400.00%                         |
| Old Placerville WB    | 0       | 0       | 0.00%                            |
| Norwood Park & Ride   | 0       | 0       | 0.00%                            |
| Market Street WB      | 0       | 0       | 0.00%                            |
| Pine Street WB        | 0       | 0       | 0.00%                            |
| Norwood Fairgrounds   | 0       | 0       | 0.00%                            |

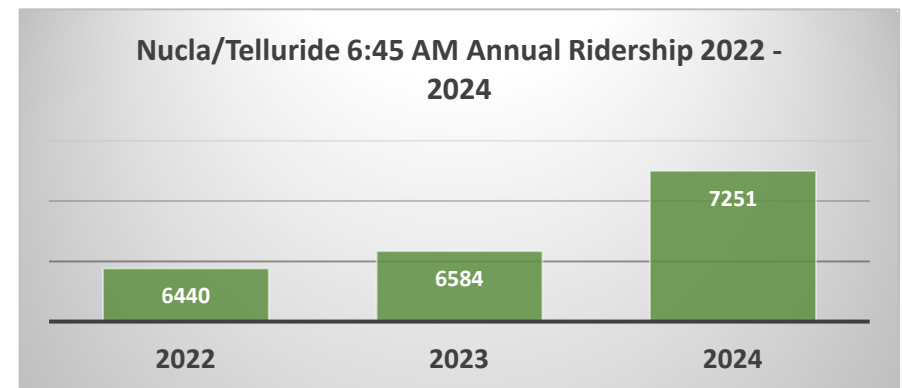




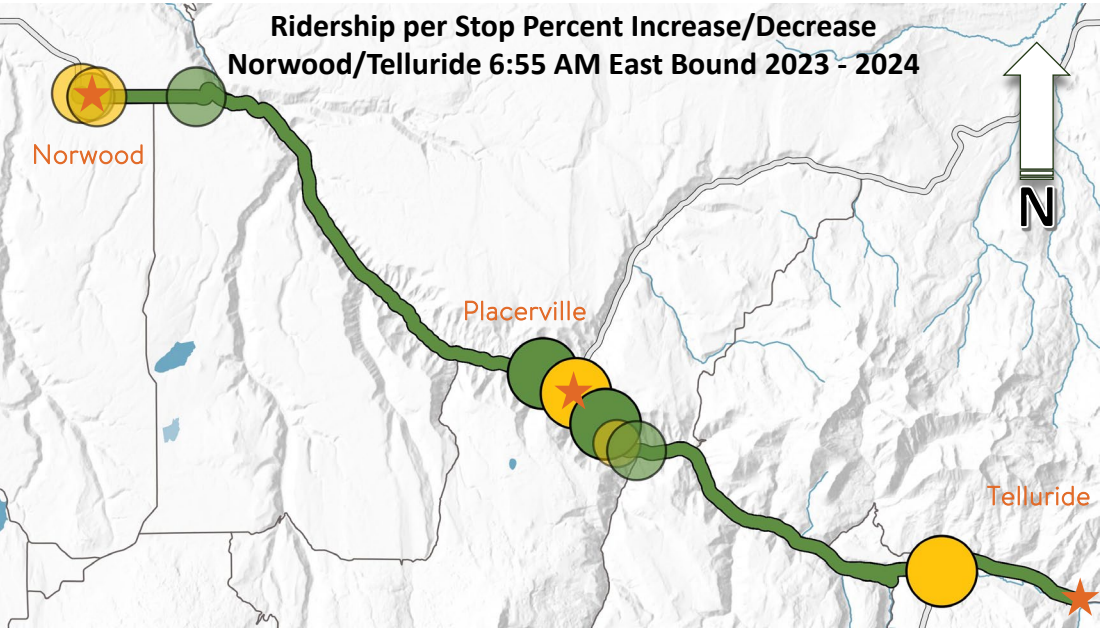
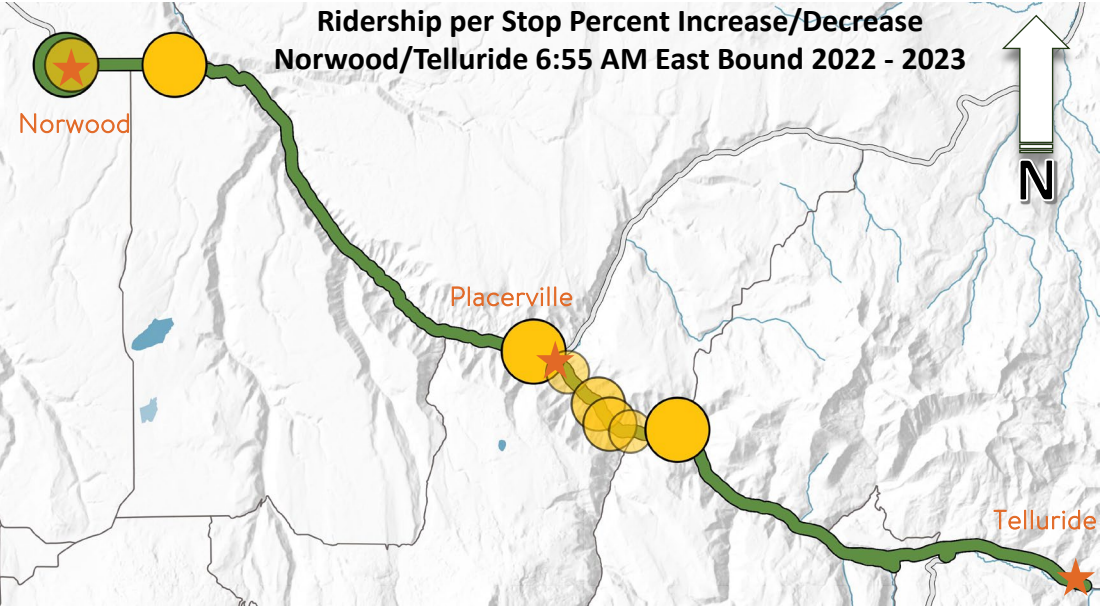
| Stop Name               | On 2024 | On 2025 | Percent Change<br>from 2024 to<br>2025 |
|-------------------------|---------|---------|--|
| Telluride Town Park     | 1       | 33      | 3200.00%                               |
| Telluride Court House   | 143     | 229     | 60.14%                                 |
| TMSHS                   | 0       | 2       | 100.00%                                |
| Lawson Hill Park & Ride | 0       | 0       | 0.00%                                  |
| Two Rivers              | 0       | 0       | 0.00%                                  |
| Vance Drive             | 0       | 0       | 0.00%                                  |
| Sawpit - WB Flag        | 0       | 0       | 0.00%                                  |
| Fall Creek - WB Flag    | 0       | 0       | 0.00%                                  |
| The Bivi WB             | 0       | 0       | 0.00%                                  |
| Juniper Village WB      | 0       | 0       | 0.00%                                  |
| Placerville             | 0       | 2       | 100.00%                                |
| Old Placerville WB      | 0       | 0       | 0.00%                                  |
| Norwood Park & Ride     | 0       | 0       | 0.00%                                  |
| Market Street WB        | 0       | 0       | 0.00%                                  |
| Pine Street WB          | 0       | 0       | 0.00%                                  |
| Norwood Fairgrounds     | 0       | 0       | 0.00%                                  |



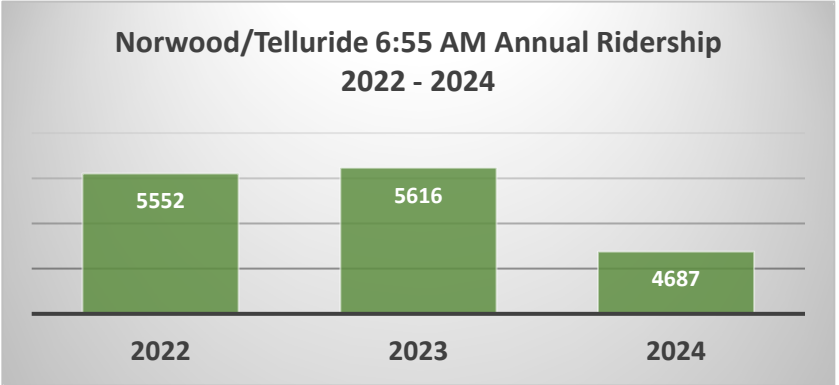
| Stop Name               | Riders On 2022 | Riders On 2023 | Riders On 2024 | Percent Change from 2022 to 2023 | Percent Change from 2023 to 2024 |
|-------------------------|----------------|----------------|----------------|----------------------------------|----------------------------------|
| Nucla North             | 113            | 80             | 187            | -29.20%                          | 133.75%                          |
| Nucla Town Park         | 314            | 455            | 544            | 44.90%                           | 19.56%                           |
| Naturita EB             | 989            | 1154           | 1237           | 16.68%                           | 7.19%                            |
| Redvale P.O.            | 435            | 414            | 568            | -4.83%                           | 37.20%                           |
| Norwood Fairgrounds     | 1084           | 920            | 1309           | -15.13%                          | 42.28%                           |
| Pine Street EB          | 2458           | 2530           | 2429           | 2.93%                            | -3.99%                           |
| Market Street EB        | 342            | 371            | 214            | 8.48%                            | -42.32%                          |
| Norwood Park & Ride     | 267            | 171            | 277            | -35.96%                          | 61.99%                           |
| Old Placerville EB      | 2              | 0              | 5              | -100.00%                         | 100.00%                          |
| Placerville             | 53             | 67             | 127            | 26.42%                           | 89.55%                           |
| Juniper Village EB      | 97             | 96             | 43             | -1.03%                           | -55.21%                          |
| The Bivi EB             | 159            | 250            | 241            | 57.23%                           | -3.60%                           |
| Fall Creek - EB         | 59             | 12             | 5              | -79.66%                          | -58.33%                          |
| Sawpit - EB             | 36             | 32             | 4              | -11.11%                          | -87.50%                          |
| Lawson Hill Park & Ride | 32             | 32             | 61             | 0.00%                            | 90.63%                           |

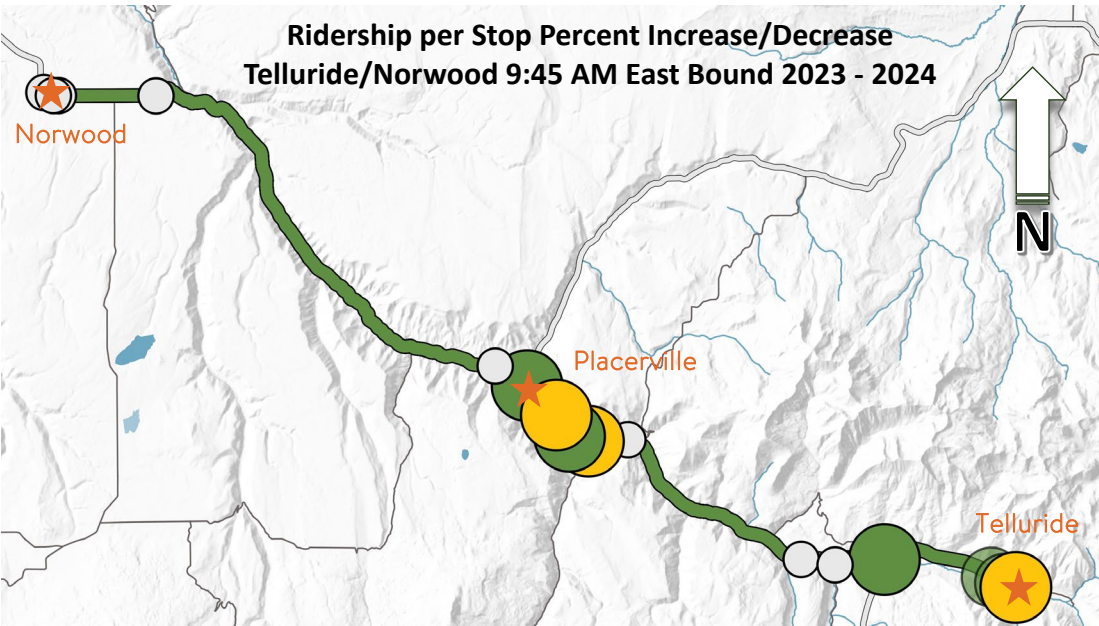
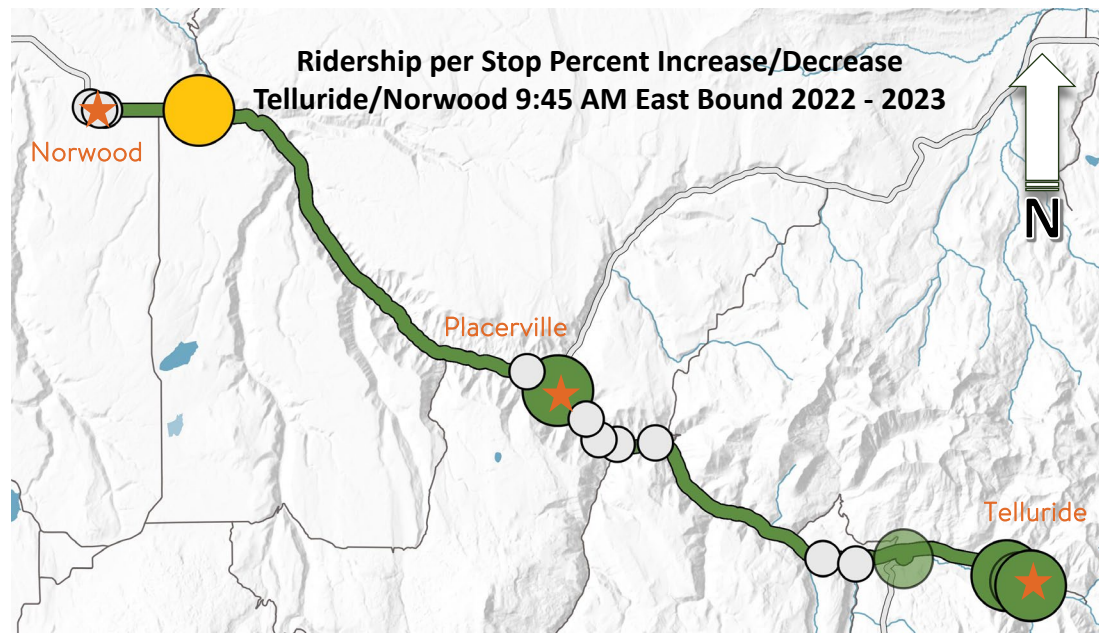




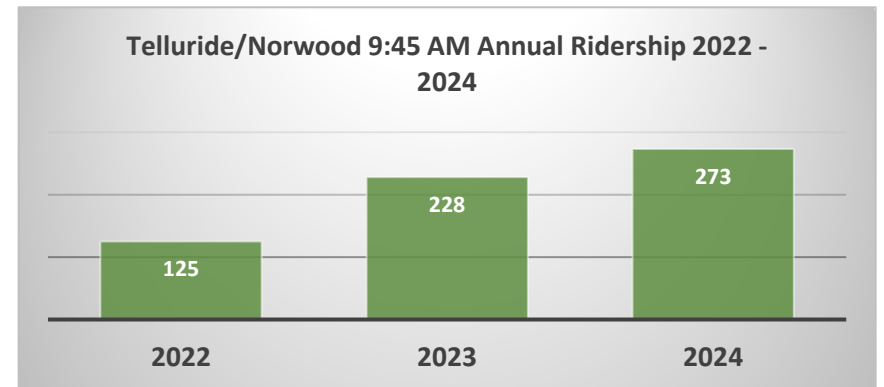


| Stop Name               | On 2022 | On 2023 | On 2024 | Percent Change from 2022 to 2023 | Percent Change from 2023 to 2024 |
|-------------------------|---------|---------|---------|----------------------------------|----------------------------------|
| Norwood Fairgrounds     | 2059    | 1929    | 1115    | -6.31%                           | -42.20%                          |
| Pine Street EB          | 2135    | 2874    | 3081    | 34.61%                           | 7.20%                            |
| Market Street EB        | 467     | 394     | 180     | -15.63%                          | -54.31%                          |
| Norwood Park & Ride     | 509     | 121     | 151     | -76.23%                          | 24.79%                           |
| Old Placerville EB      | 12      | 1       | 3       | -91.67%                          | 200.00%                          |
| Placerville             | 276     | 252     | 110     | -8.70%                           | -56.35%                          |
| Juniper Village EB      | 3       | 1       | 3       | -66.67%                          | 200.00%                          |
| The Bivi EB             | 72      | 31      | 23      | -56.94%                          | -25.81%                          |
| Fall Creek - EB         | 14      | 12      | 20      | -14.29%                          | 66.67%                           |
| Sawpit - EB             | 5       | 0       | 1       | -100.00%                         | 0.00%                            |
| Lawson Hill Park & Ride | 0       | 1       | 0       | 0.00%                            | -100.00%                         |
| TMSHS EB                | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Telluride Court House   | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Telluride Park          | 0       | 0       | 0       | 0.00%                            | 0.00%                            |

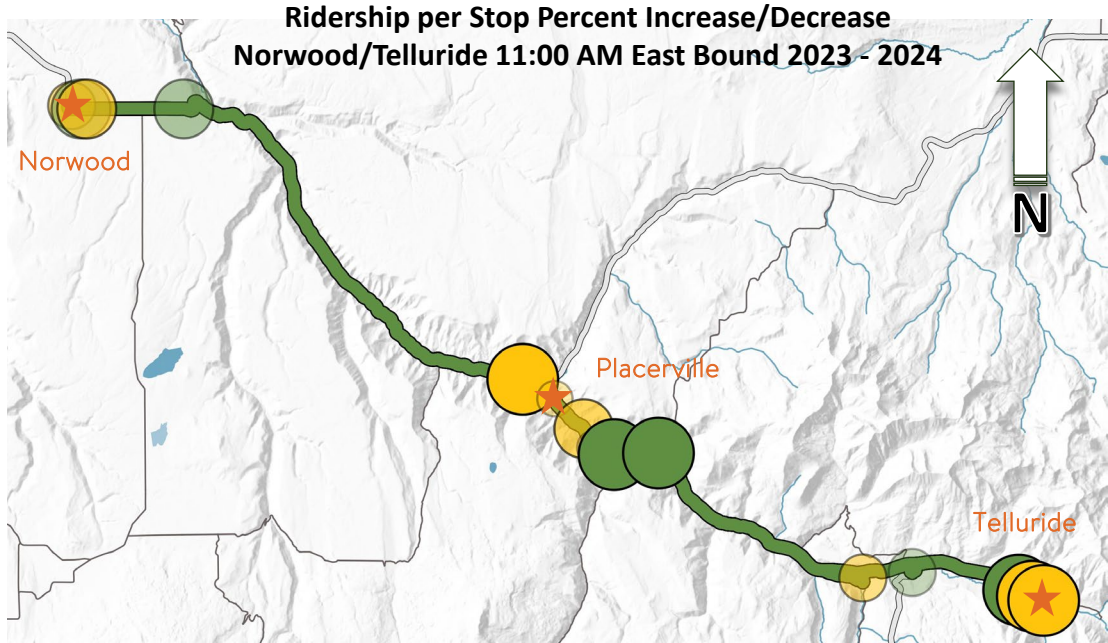
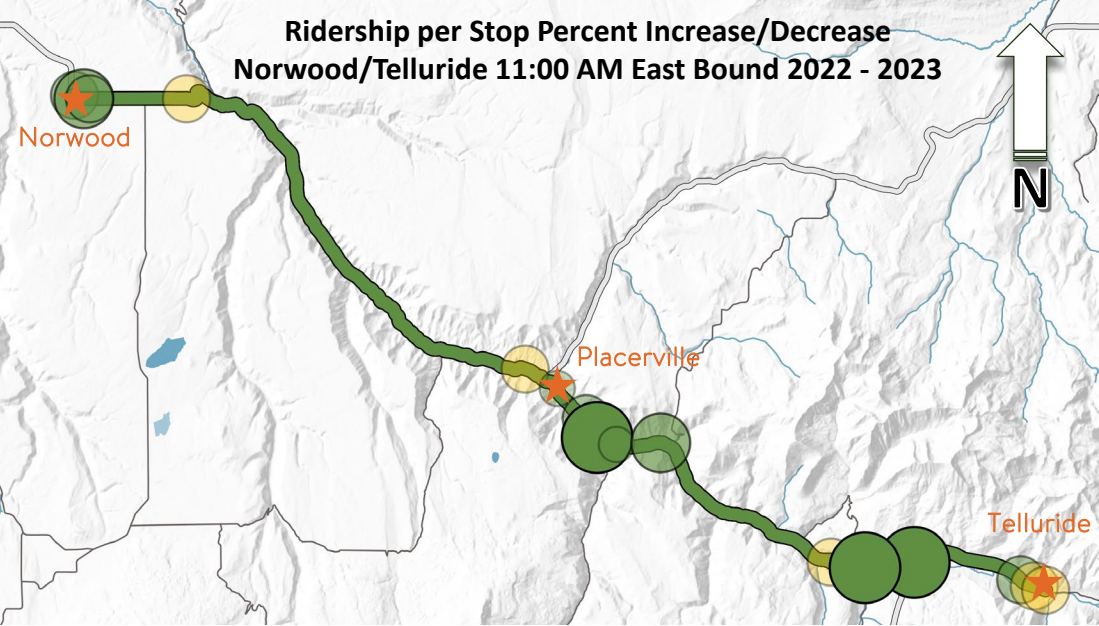




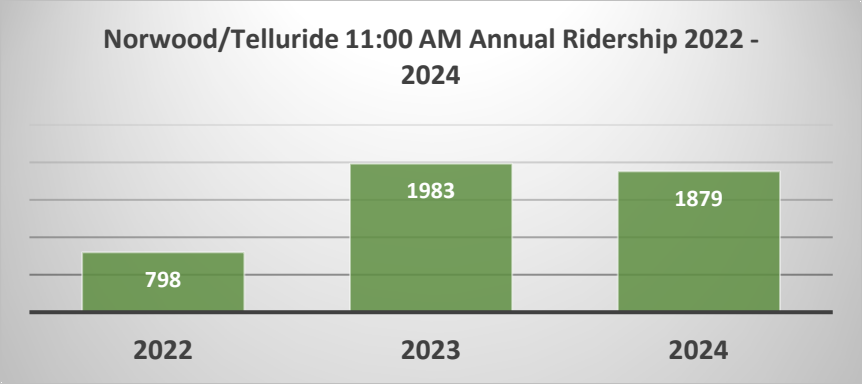
| Stop Name               | On 2022 | On 2023 | On 2024 | Percent Change from 2022 to 2023 | Percent Change from 2023 to 2024 |
|-------------------------|---------|---------|---------|----------------------------------|----------------------------------|
| Telluride Park          | 31      | 65      | 40      | 109.68%                          | -38.46%                          |
| Court House             | 69      | 121     | 165     | 75.36%                           | 36.36%                           |
| TMSHS                   | 4       | 18      | 21      | 350.00%                          | 16.67%                           |
| Lawson Hill Park & Ride | 11      | 12      | 22      | 9.09%                            | 83.33%                           |
| Two Rivers              | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Vance Drive             | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Sawpit - WB             | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Fall Creek - WB         | 0       | 1       | 0       | 0.00%                            | -100.00%                         |
| The Bivi WB             | 1       | 1       | 4       | 0.00%                            | 300.00%                          |
| Juniper Village WB      | 0       | 1       | 0       | 0.00%                            | -100.00%                         |
| Placerville             | 4       | 9       | 18      | 125.00%                          | 100.00%                          |
| Old Placerville WB      | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Norwood Park & Ride     | 5       | 0       | 3       | -100.00%                         | 0.00%                            |
| Market Street WB        | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Pine Street WB          | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Norwood Fairgrounds     | 0       | 0       | 0       | 0.00%                            | 0.00%                            |

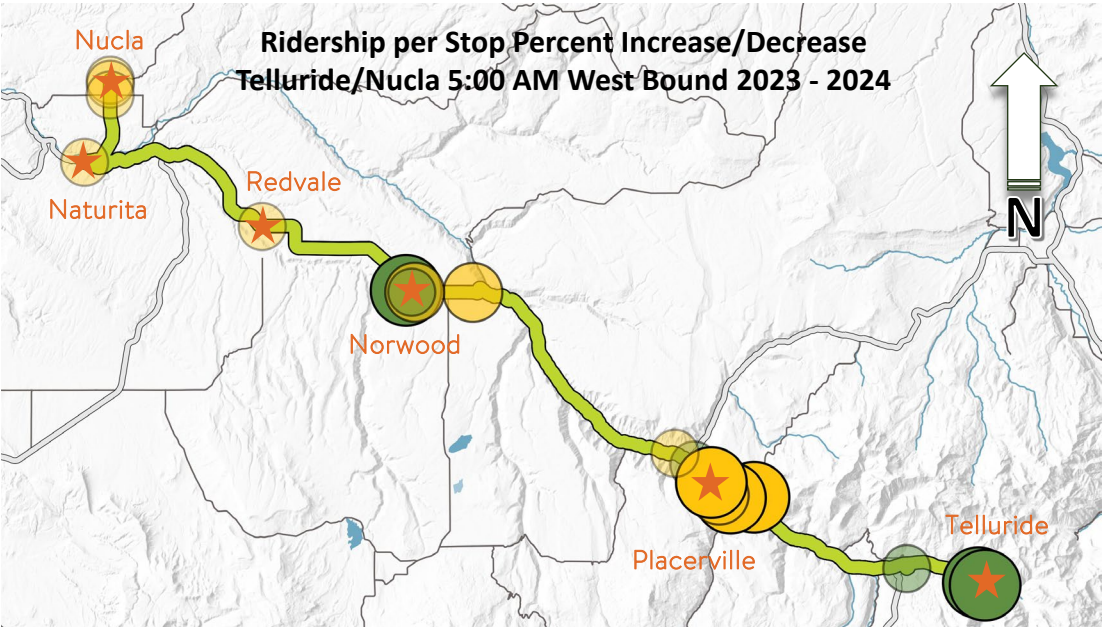
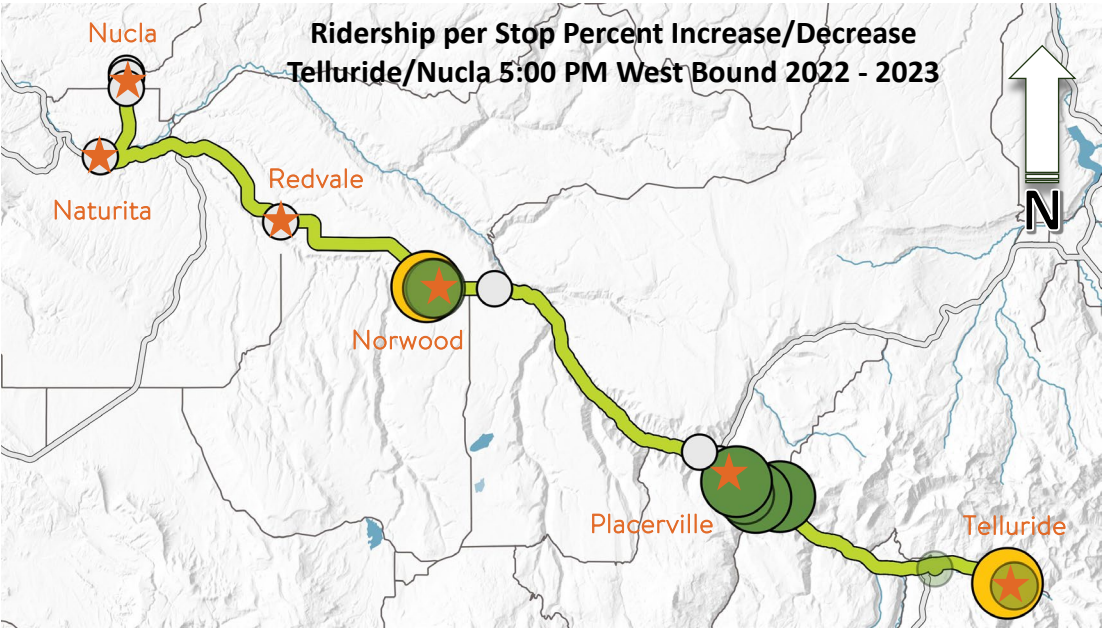




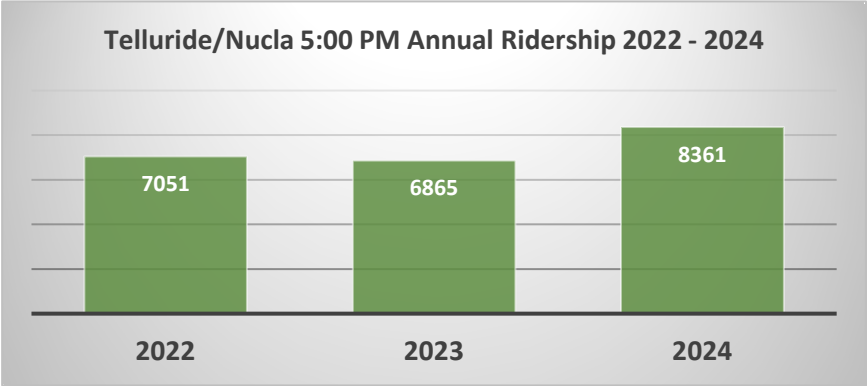


| Stop Name               | On 2022 | On 2023 | On 2024 | Percent Change from 2022 to 2023 | Percent Change from 2023 to 2024 |
|-------------------------|---------|---------|---------|----------------------------------|----------------------------------|
| Norwood                 | 137     | 355     | 227     | 159.12%                          | -36.06%                          |
| Fairgrounds             | 321     | 961     | 1209    | 199.38%                          | 25.81%                           |
| Pine Street EB          | 248     | 442     | 196     | 78.23%                           | -55.66%                          |
| Market Street EB        | 21      | 20      | 23      | -4.76%                           | 15.00%                           |
| Norwood Park & Ride     | 0       | 4       | 0       | 0.00%                            | -100.00%                         |
| Old Placerville EB      | 26      | 37      | 37      | 42.31%                           | 0.00%                            |
| Placerville             | 2       | 3       | 1       | 50.00%                           | -66.67%                          |
| Juniper Village EB      | 14      | 55      | 53      | 292.86%                          | -3.64%                           |
| The Bivi EB             | 7       | 9       | 13      | 28.57%                           | 44.44%                           |
| Fall Creek - EB         | 3       | 9       | 15      | 200.00%                          | 66.67%                           |
| Sawpit - EB             | 10      | 50      | 52      | 400.00%                          | 4.00%                            |
| Lawson Hill Park & Ride | 5       | 9       | 40      | 80.00%                           | 344.44%                          |
| TMSHS EB                | 0       | 4       | 0       | 0.00%                            | -100.00%                         |
| Court House             | 0       | 1       | 0       | 0.00%                            | -100.00%                         |
| Telluride Park          | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Vance Drive             | 4       | 24      | 13      | 500.00%                          | -45.83%                          |
| Two Rivers              |         |         |         |                                  |                                  |

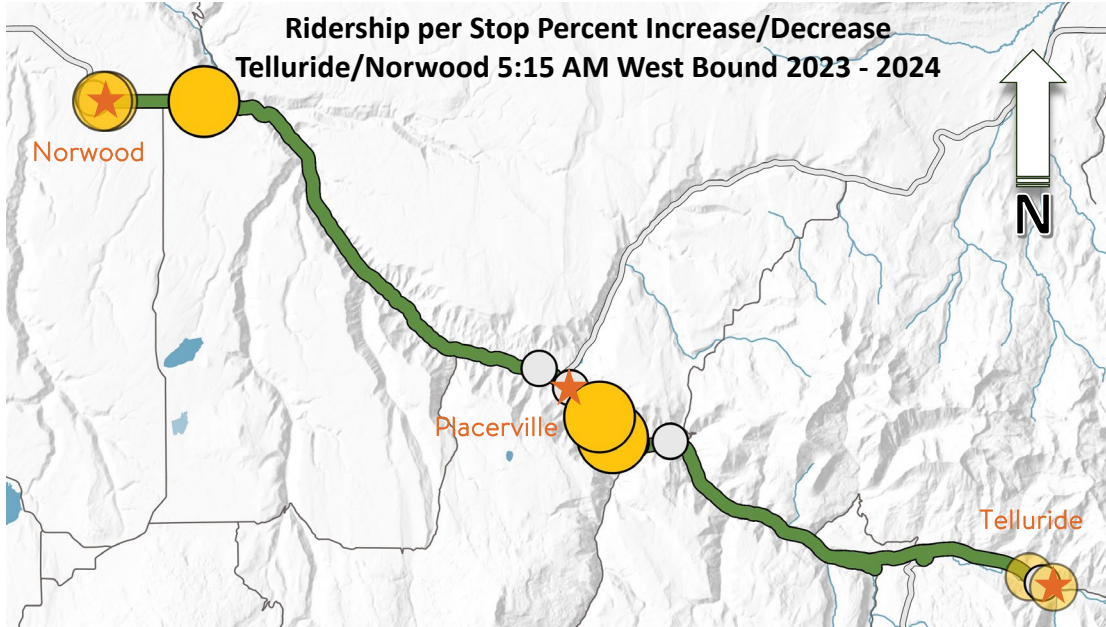
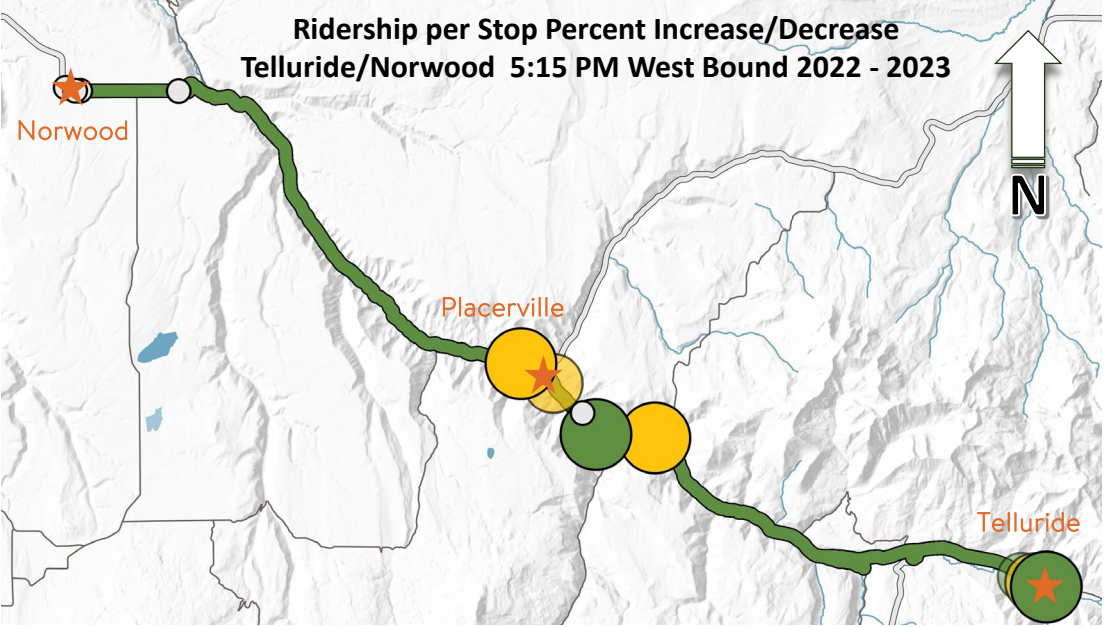




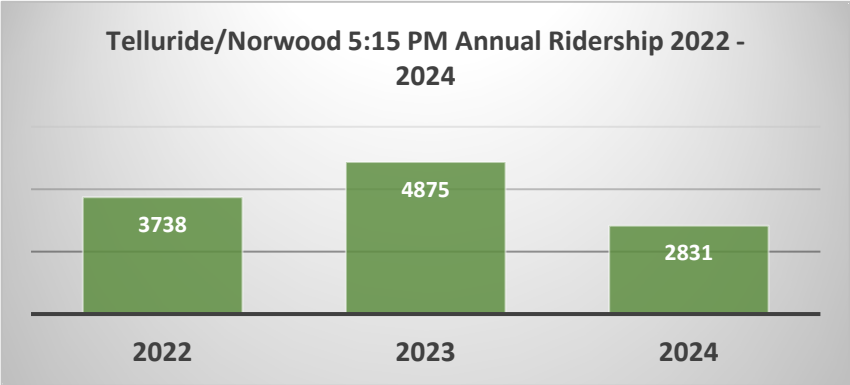
| Stop Name               | On 2022 | On 2023 | On 2024 | Percent Change from 2022 to 2023 | Percent Change from 2023 to 2024 |
|-------------------------|---------|---------|---------|----------------------------------|----------------------------------|
| Telluride Park          | 1196    | 1755    | 2458    | 46.74%                           | 40.06%                           |
| Court House             | 4826    | 3505    | 4454    | -27.37%                          | 27.08%                           |
| TMSHS                   | 507     | 749     | 695     | 47.73%                           | -7.21%                           |
| Lawson Hill Park & Ride | 235     | 304     | 356     | 29.36%                           | 17.11%                           |
| Sawpit - WB             | 12      | 44      | 14      | 266.67%                          | -68.18%                          |
| Fall Creek - WB         | 1       | 23      | 1       | 2200.00%                         | -95.65%                          |
| The Bivi WB             | 150     | 340     | 205     | 126.67%                          | -39.71%                          |
| Juniper Village WB      | 3       | 22      | 0       | 633.33%                          | -100.00%                         |
| Placerville             | 74      | 74      | 76      | 0.00%                            | 2.70%                            |
| Old Placerville WB      | 0       | 1       | 1       | 0.00%                            | 0.00%                            |
| Norwood Park & Ride     | 0       | 3       | 2       | 0.00%                            | -33.33%                          |
| Market Street WB        | 5       | 9       | 8       | 80.00%                           | -11.11%                          |
| Pine Street WB          | 11      | 34      | 43      | 209.09%                          | 26.47%                           |
| Norwood Fairgrounds     | 31      | 2       | 48      | -93.55%                          | 2300.00%                         |
| Redvale P.O.            | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Naturita WB             | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Nucla Town Park         | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Nucla North             | 0       | 0       | 0       | 0.00%                            | 0.00%                            |

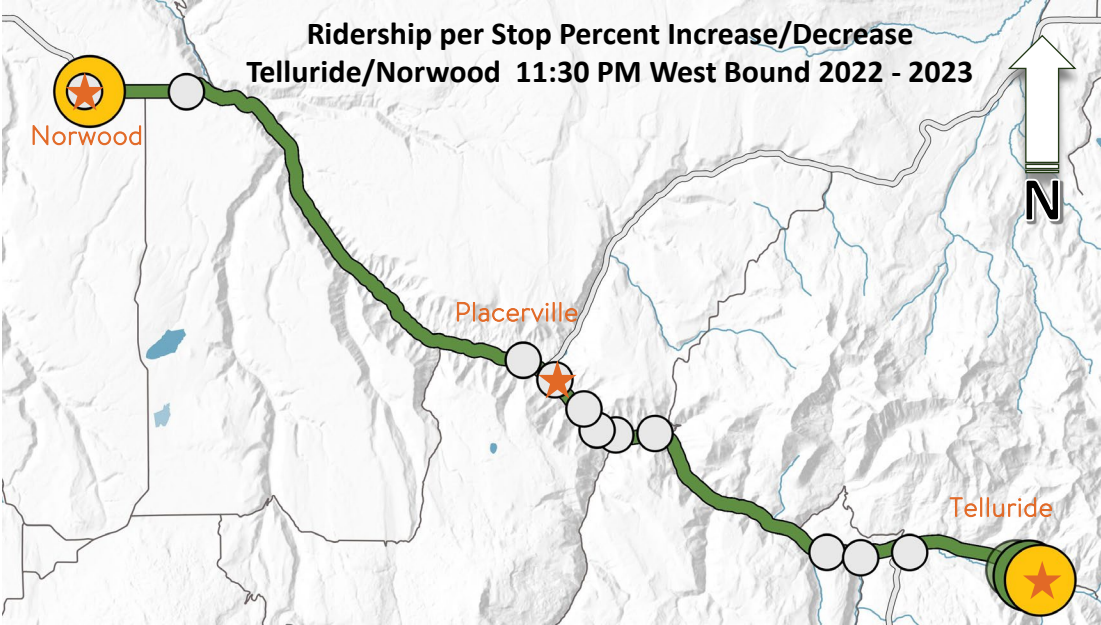






| Stop Name           | On 2022 | On 2023 | On 2024 | Percent Change from 2022 to 2023 | Percent Change from 2023 to 2024 |
|---------------------|---------|---------|---------|----------------------------------|----------------------------------|
| Telluride Park      | 870     | 2851    | 1251    | 227.70%                          | -56.12%                          |
| Court House         | 2273    | 1385    | 1238    | -39.07%                          | -10.61%                          |
| TMSHS               | 573     | 584     | 321     | 1.92%                            | -45.03%                          |
| Sawpit - WB         | 2       | 0       | 3       | -100.00%                         | 0.00%                            |
| Fall Creek - WB     | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| The Bivi WB         | 3       | 9       | 0       | 200.00%                          | -100.00%                         |
| Juniper Village WB  | 0       | 1       | 0       | 0.00%                            | -100.00%                         |
| Placerville         | 16      | 13      | 13      | -18.75%                          | 0.00%                            |
| Old Placerville WB  | 1       | 0       | 0       | -100.00%                         | 0.00%                            |
| Norwood Park & Ride | 0       | 5       | 0       | 0.00%                            | -100.00%                         |
| Market Street WB    | 0       | 19      | 2       | 0.00%                            | -89.47%                          |
| Pine Street WB      | 0       | 8       | 3       | 0.00%                            | -62.50%                          |
| Norwood Fairgrounds | 0       | 0       | 0       | 0.00%                            | 0.00%                            |





| Stop Name               | On 2022 | On 2023 | On 2024 | Percent Change from 2022 to 2023 | Percent Change from 2023 to 2024 |
|-------------------------|---------|---------|---------|----------------------------------|----------------------------------|
| Telluride Park          | 46      | 41      | 47      | -10.87%                          | 14.63%                           |
| Telluride Court House   | 398     | 1063    | 827     | 167.09%                          | -22.20%                          |
| TMSHS                   | 8       | 9       | 30      | 12.50%                           | 233.33%                          |
| Lawson Hill Park & Ride | 0       | 1       | 7       | 0.00%                            | 600.00%                          |
| Two Rivers              | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Vance Drive             | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Sawpit - WB             | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Fall Creek - WB         | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| The Bivi WB             | 0       | 1       | 0       | 0.00%                            | -100.00%                         |
| Juniper Village WB      | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Placerville             | 0       | 0       | 7       | 0.00%                            | 0.00%                            |
| Old Placerville WB      | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Norwood Park & Ride     | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Market Street WB        | 1       | 0       | 0       | -100.00%                         | 0.00%                            |
| Pine Street WB          | 0       | 0       | 0       | 0.00%                            | 0.00%                            |
| Norwood Fairgrounds     | 0       | 0       | 0       | 0.00%                            | 0.00%                            |

