GLOSSARY

	GLUSSARY		
5304	FTA program funding for multimodal transportation planning (jointly administered with FHWA) in		
F244	metropolitan areas and States FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)		
5311			
5339	FTA program funding for buses and bus facilities		
AAC	SMART Administrative Advisory Committee		
ADA	Americans with Disabilities Act of 1990		
AIS	Agenda Item Summary		
CAAA	Clean Air Act Amendments of 1990 (federal)		
CAC	SMART Community Advisory Committee		
CDOT	Colorado Department of Transportation		
CMAQ	Congestion Mitigation and Air Quality (a FHWA funding program)		
DBE	Disadvantaged Business Enterprise		
DOT	(United States) Department of Transportation		
DTR	CDOT Division of Transit & Rail		
FAST ACT	Fixing America's Surface Transportation Act (federal legislation, December 2015		
FASTER	Funding Advancements for Surface Transportation and Economic Recovery (Colorado's S.B. 09-108)		
FHWA	Federal Highway Administration		
FTA	Federal Transit Administration		
FY	Fiscal Year (October – September for federal funds; July to June for state		
	funds; January to December for local funds)		
FFY	Federal Fiscal Year		
HOV	High Occupancy Vehicle		
HUTF	Highway Users Tax Fund (the State's primary funding source for highways)		
IGA	Inter-Governmental Agreement		
ITS	Intelligent Transportation Systems		
LRP or LRTP	Long Range Plan or Long Range Transportation Plan		
MOA	Memorandum of Agreement		
MOU	Memorandum of Understanding		
NAA	Non-Attainment Area (for certain air pollutants)		
NAAQS	National Ambient Air Quality Standards		
NEPA	National Environmental Policy Act		
PPP (also P3)	Public Private Partnership		
R3 or R5	Region 3 or Region 5 of the Colorado Department of Transportation		
RPP	Regional Priority Program (a funding program of the Colorado Transportation Commission)		
RSH	Revenue Service Hour		
RSM	Revenue Service Mile		
RTP	Regional Transportation Plan		
sov	Single Occupant Vehicle		
STAC	State Transportation Advisory Committee		
STIP	Statewide Transportation Improvement Program		
TA (previously TAP)	Transportation Alternatives program (a FHWA funding program)		
TC	Transportation Commission of Colorado		
TIP	Transportation Improvement Program		
Title VI	U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving		
	federal financial assistance		
TPR	Transportation Planning Region (state-designated)		
TRAC	Transit & Rail Advisory Committee (for CDOT)		
VMT	Vehicle Miles Traveled		
	Revised 10/26/18		



San Miguel Authority for Regional Transportation Board of Directors Meeting Agenda Thursday July 10th, 2025 3 p.m.

Registration at the following link is required in advance for participation in this webinar: https://us02web.zoom.us/webinar/register/WN pp8J12fUS9y00iad9UPzFQ

Item 1: Public Comment on non-agendized items

<u>Item 2</u>: **Resolution 2025-13**, Part 1a, regarding the Review and Approval of the July 10th, 2025 Agenda and Consent Items, and part 1b regarding the Approval of the June 12th, 2025 meeting minutes.

Presented By: Board Chair

Item Type: Action

Item 3: Gondola Technical Tour debrief

Presented By: M.Fee Item Type: Report

<u>Item 4:</u> June 2025 Operations report

Presented By: K.Distefano

Item Type: Action

Item 5: Executive Director report

Item 6: Round Table Updates and Reports

San Miguel Authority for Regional Transportation Board of Directors Meeting June 12th, 2025 Regular Meeting Virtual meeting minutes

Member Directors Present: Town of Telluride – Ashley Story Von Spreecken. Town of Mountain Village – Harvey Mogenson, Tucker Magid. Anne Brown – San Miguel County.

Staff Present: David Averill, Kari Distefano Others: Kim Bolling (Telluride Express)

The meeting was called to order at 3:03 p.m.

Item 1: Public Comment

No public comment was offered.

Item 2: Resolution 2025-12, Part 1a, regarding the Review and Approval of the June 12th, 2025 Agenda and Consent Items and Part 1b, regarding the Review and Approval of May 8th, 2025 Meeting Minutes.

Tucker Magid moved to adopt Resolution 2025-12, parts 1a and 1b Anne Brown seconded the motion

A unanimous vote approved the motion.

Item 3: SMART Finance discussion

Averill started the discussion by reporting on 3A revenues that have been received so far and the idea that it may be beneficial for SMART to consider other investment strategies vs. what SMART currently does, which is to simply hold the money in a high interest money market account. Alternative investment strategies for SMART have been discussed in the past but the Board has opted not to change that strategy, but it is also acknowledged that this is a good time to revisit those alternatives. There was broad support among Board members to explore relatively low risk strategies. Mogenson and Averill committed to bringing back alternative investment strategies for the Board to consider at a future meeting.

The second part of the discussion focused on revenue projections, in particular property tax projections, for FY26. Due to increased valuations the SMART district residents have seen a significant increase in their pending tax bills. A question for the Board related to this is if they would be willing to entertain some level of property tax relief for the district residents in the FY26 budget. New legislation caps future property tax revenues at 5% beginning in FY26, which should be considered. Regardless, for the purposes of this discussion there was broad support amongst Board members for considering some measure of property tax relief for the FY26 budget.

Item 4: June 2025 Operations Report

Distefano presented the June 2025 operations report. Topics covered included an update on the roll out of Token Transit, a tabletop mass emergency evacuation exercise that San Miguel County hosted, and a recap of Off-Season ridership.

Item 5: Executive Directors Report

Averill provided updates on current legal proceedings regarding the 3A election complaint, CDOT grant activities, and other items.

<u>Item 7:</u> Round Table Updates and Reports no round table updates or reports were offered.

The meeting was adjourned at 4:25 p.m.

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SAN MIGUEL AUTHORITY FOR REGIONAL TRANSPORTATION EVIDENCING ACTIONS TAKEN AT ITS JULY 10TH, 2025 REGULAR MEETING

RESOLUTION NO. 2025-13

RECITALS:

WHEREAS, the San Miguel Authority for Regional Transportation ("SMART") was approved by the registered electors of the Town of Telluride, Town of Mountain Village, Town of Rico and that portion of the SMART combination that are within that part of the SMART boundaries located within unincorporated San Miguel County, pursuant to the Colorado Regional Transportation Authority Law, C.R.S. Title 43, Article 4, Part 6; and

WHEREAS, SMART is governed by the Colorado Regional Transportation Authority Law and SMART Intergovernmental Agreement ("SMART IGA") conditionally approved by each of the governing bodies of the Town of Telluride, Town of Mountain Village, San Miguel County and the Town of Rico, and with the approval of the registered electors of those jurisdictions; and

WHEREAS, the Board held a regular meeting on July 10th, 2025; and

WHEREAS, Section 3.09 of the SMART IGA requires all actions of the Board to be taken by written resolution; and

WHEREAS, the Board desires to take action on certain items set forth below in accordance with the SMART IGA.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SAN MIGUEL AUTHORITY FOR REGIONAL TRANSPORTATION AS FOLLOWS:

- 1. At its July 10th, 2025 regular meeting the Board took action on the following:
 - a. Approval of the July 10th, 2025 meeting agenda (Exhibit A)
 - b. Approval of the Board meeting minutes for the June 12th, 2025 regular meeting (Exhibit B)

ADOPTED AND APPROVED BY THE BOARD OF DIRECTORS OF THE SAN MIGUEL AUTHORITY FOR REGIONAL TRANSPORTATION AT A REGULAR PUBLIC MEETING THIS JULY 10TH, 2025.

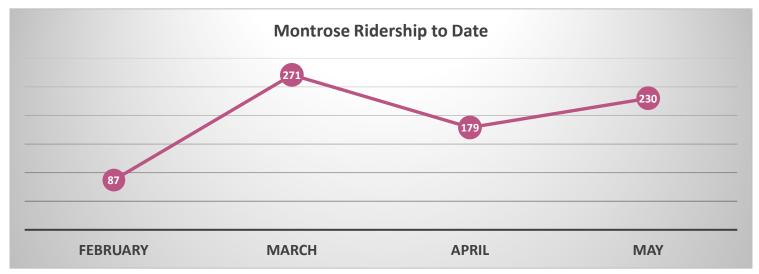
	Harvey Mogenson, Board Chair	_
ATTEST:		
David Averill. Executive Director	<u></u>	

Operation's Manager's Report, July 2025

July 3rd, 2025

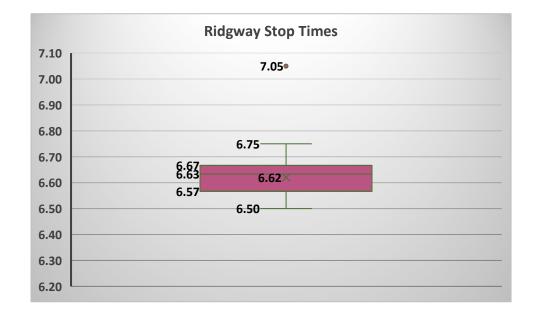
Update on the Montrose Route

As illustrated on the graph below, ridership on the Montrose Route is picking back up after dipping in April. We don't have June ridership yet.



There was some discussion at the last meeting about the length of time allocated in the morning for the Ridgway stop. Using data from Samsara, which is the GPS tracking system installed on our buses, I calculated the earliest time that the bus had reached the Ridgway stop, the first quartile, the median, the third quartile and the maximum. The data is illustrated on the Box and Whisker plot below. The decimal conversion to time is shown on the right. 50% of the time, the bus arrives at the Ridgway stop between 6:34 AM and 6:40 AM, making the wait at the Ridgway stop between six minutes to an immediate departure. The median arrival time is 6:37 AM (a three-minute wait time). There is an outlier of 7:05 AM. The earliest arrival time was 6:30 AM. 50% of the time, the bus arrived in Telluride between 7:35 AM and 7:39 AM. 50% of the time the bus arrived in Montrose from Telluride between 6:25 PM and 6:29 PM.

There was also some discussion about using a smaller bus on the Montrose Route. I asked the TEX fleet manager about the difference in gas mileage between the 40 passenger buses and the 14 passenger buses. He said that the difference was negligible and the gas usage depended more on the ability of the driver to maintain a smooth pace. It is important to keep in mind passenger comfort on long trips. The larger buses are smoother and more comfortable and allow passengers to read or engage in other activities.

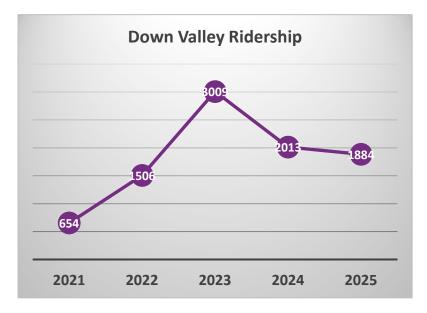


7.05 =	7:03:00 AM
6.75 =	6:45:00 AM
6.67 =	6:40:00 AM
6.63 =	6:37:48 AM
6.62 =	6:37:12 AM
6:57 =	6:34:12 AM
6.50 =	6:30:00 AM

Update on Ridership

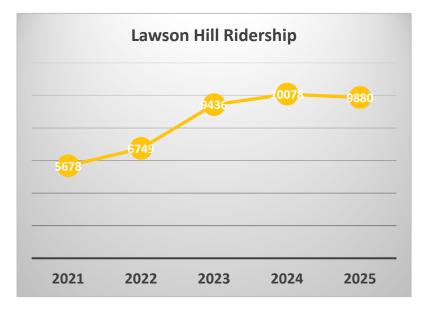
The following graphs illustrate changes in ridership between 2021 and 2025. The Nucla/Naturita Route and the Lawson Hill/Mountain Village routes started more recently than the other routes shown.

Down Valley ridership continues to decline. As we are evaluating whether or not to change Norwood route timing, we will also be considering time changes for Down Valley.



Down Valley Route			
Year	Ridership	Percent Change from Prior Year	
2021	654		
2022	1506	130.28%	
2023	3009	99.80%	
2024	2013	-33.10%	
2025	1884	-6.41%	

Lawson Hill ridership has stayed fairly consistent. The small loss in ridership we have seen this year may be attributable to a noticeable increase in E-bike use.



	Lawson Hill Route			
Year	Ridership	Percent Change from Prior Year		
2021	5678			
2022	6749	18.86%		
2023	9436	39.81%		
2024	10078	6.80%		
2025	9880	-1.96%		

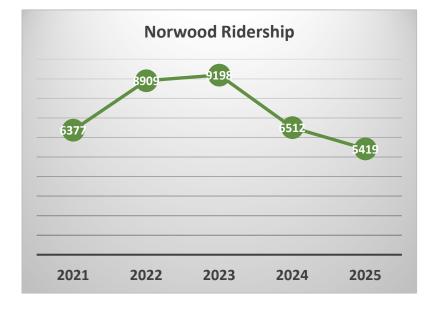
Update on Ridership

The Lawson Hill/Mountain Village Route is still gaining popularity.



Lawson Hill/Mountain Village Route		
Year	Ridership	Percent Change from Prior Year
2021	0	
2022	0	
2023	623	
2024	1024	64.37%
2025	1236	20.70%

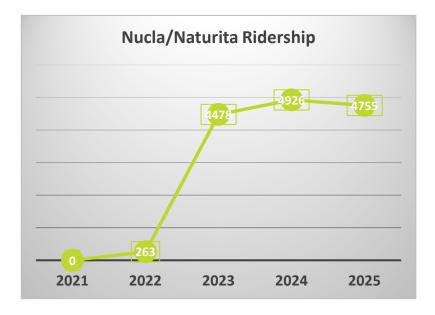
Norwood Route ridership is still declining. Our plan was to tweak the timing in order to get more people on the bus. We would like to do this when we add other route enhancements such as filling in the gap in the Lawson Hill schedule. Unfortunately, our partners at Telluride Express do not have enough drivers right now to increase services. I have been told that they are actively recruiting drivers.



Norwood Route			
Year	Ridership	Percent Change from Prior Year	
2021	6377		
2022	8909	39.71%	
2023	9198	3.24%	
2024	6512	-29.20%	
2025	5419	-16.78%	

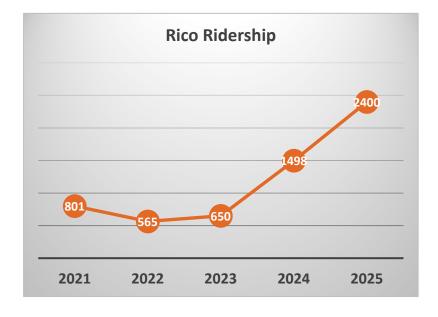
Update on Ridership

Ridership on the Nucla/Naturita Route has remained fairly consistent. Since the Four Seasons Hotel bought the Rim Rock Hotel in Naturita for employee housing, I would expect demand on this route to increase when the hotel in the Mountain Village opens.



Nucla/Naturita Route		
Year	Ridership	Percent Change from Prior Year
2021	0	
2022	263	
2023	4478	1602.66%
2024	4926	10.00%
2025	4755	-3.47%

Ridership on the Rico Route continues to increase, but I expect that ridership will come down over the course of the summer when school is out.



Rico Route			
Year	Ridership	Percent Change from Prior Year	
2021	801		
2022	565	-29.46%	
2023	650	15.04%	
2024	1498	130.46%	
2025	2400	60.21%	