



Gondola Subcommittee
Monday, November 18, 2024
3:00 p.m. – 4:30 p.m.

Virtual Only:

<https://gbsm.zoom.us/j/84133233985>

- Item 1:** Call to Order, Determination of Quorum and Agenda Review
- Item 2:** Approval of October Meeting Summaries
Presenter: Miles Graham
Item Type: Action (packet pages 2-5)
Allotted Time: 5 minutes
- Item 3:** Project Development Update
Presenter: Amber Blake
Item Type: Informational
Allotted Time: 15 minutes
- Item 4:** Station Area/Terminal Planning Process
Presenters: Ed Parks; Pete Williams
Item Type: Informational (packet page 6)
Allotted Time: 65 minutes
- Item 5:** New Business / Other Business
Presenter: Miles Graham
Item Type: Informational
Allotted Time: 5 minutes
- Item 6:** Public Comment

Please note that the agenda and times are approximate and subject to change

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting: milesgraham@gbsm.com at least two business days in advance of the meeting date so arrangements may be made on the requested auxiliary aid(s).



Gondola Subcommittee Meeting Summary

Monday, October 21, 2024

Town of Telluride: Green Room

Rebekah Hall, 113 West Columbia Avenue

[View Meeting Recording](#)

Item 1: **Call to Order, Determination of Quorum and Agenda Review**
The meeting was called to order and a quorum was determined at 3:01 p.m.

Item 2: **Approval of September Meeting Summary**
The September Gondola Subcommittee Meeting Summary was approved unanimously.

Item 3: **Update – Project Development Process and Public Comment**
An update on project development for the 2025 budget and IGA included the Town of Telluride and Mountain Village entity as the planning partners. A brief recap of the recent Colorado Association of State Transit Agencies (CASTA) presentation and FTA Tour was discussed.

A brief overview of the planning process and resolutions of support for November Ballot question 3-A was provided as a preview for Gondola Leadership next week.

No public comment was provided.

Item 4: **Station Planning Process and Timeline**
The discussion began with establishing consensus for station planning definitions of the boundaries for “Project A,” which is baseline transit needs and functions for each station/terminal, and “Project B,” which is the jurisdiction-specific amenities for the station areas, including Transit Oriented Development (TOD).

The group reviewed and discussed the process and timeline for delineating Project A, which is the responsibility of the Gusb, and for Project B, which is the responsibility of the local jurisdictions, starting in October 2024 through Summer 2025.

The Gsub unanimously made the following recommendation to Leadership for the October 28, 2024, meeting:



Proceed with the following station planning process:

- 1. Delineate "Project A" from "Project B"*
- 2. Establish baseline transit function components for all stations (Project A)*
- 3. Initiate jurisdiction-specific visioning and station area plans (preferred Project B concepts)*

To conclude the discussion, the October 28, 2024, Leadership agenda was reviewed and unanimously approved by the Gsub.

Item 5: **New Business / Other Business**
No new business/other business.

Item 6: **Public Comment**
No public comment.

Item 7: The meeting was adjourned at 4:33 p.m.



Gondola Leadership Committee

Monday, October 28, 2024

3:00 p.m. – 4:30 p.m.

Town of Mountain Village Council Chambers

455 Mountain Village Blvd, Suite A, Mountain Village, CO 81435

[*View Meeting Recording*](#)

Item 1: Meeting Purpose and Agenda Review

Presenter: Miles Graham

Call to Order: 3:01 p.m.

Item 2: Project History and Background

Presenter: Miles Graham

A comprehensive overview of the project history, planning process, Gondola Leadership Committee member representation, key milestones and decisions to date was provided.

Item 3: Project Development Update

Presenters: Miles Graham and David Averill

Detailed updates on the local funding plan and ballot initiative were provided. A summary of recent outreach with key partners, including the Federal Transit Administration (FTA), was shared and discussed with the group along with a presentation of Frequently Asked Questions (FAQs) and educational resources.

Item 4: Public comment was taken.

Item 5: Gondola Terminal and Station Area Planning

Presenters: Amber Blake, Ed Parks and Pete Williams

The process, timeline and components for station/terminal planning were presented. The approach delineates baseline transit functions, defined as “Project A”, from jurisdiction-specific amenities, defined as “Project B.” Project A will be the focus of the Gondola Subcommittee and the individual planning entities will be responsible for defining a vision and preferred station area plan for their respective jurisdictions.

Station planning decisions to date were presented, including assumptions about capacity, minimized construction downtime, and boundary conditions for existing stations. The Leadership Committee accepted a



recommendation from the Gondola Subcommittee for approach station planning with a three-part process:

1. Delineate “Project A” from “Project B”
2. Establish baseline transit function components for all stations (Project A)
3. Initiate jurisdiction-specific visioning and station area plans (preferred Project B concepts)

The shared goal from the planning partners is to identify preferred station area plans by Summer 2025.

Item 6: Public comment was taken.

Item 7: The meeting was adjourned at 4:16 p.m.



AGENDA ITEM SUMMARY (AIS)

Telluride Mountain Village Long-Range Plan

Date: November 13, 2024

Agenda Item: Informational: Conceptual Baseline Cost Estimation

Submitted By: Amber Blake, SMART Sr. Project Manager; Ed Parks, AECOM AVP; Pete Williams, SE Group

BACKGROUND:

The purpose of the November 18, 2024, Gondola Subcommittee (Gsub) meeting is to further update stakeholders on recent and upcoming activities, including critical steps for securing long-term funding. **The desired outcome of this discussion is:**

- **To provide baseline conceptual cost estimates for “Project A” (baseline transit functions for each gondola terminal/station of the capital project); outline the cost estimating methodology and the associated assumptions as they relate to local funding, the Capital Investment Grant Program funding and RAISE funding.**

The discussion will outline the methodology and assumptions identified to develop a conceptual cost estimate for the capital development for Project A. Conceptual cost estimates will inform the Gondola Subcommittee on the potential baseline capital project costs to help inform committee members and enable them to develop a long-term capital funding plan that will underpin Project A and the jurisdiction-specific amenities defined as “Project B”. The baseline cost estimates presented at this meeting are not final and will continue to be updated at future Project A and Project B milestones.

DISCUSSION ITEMS:

1. Baseline cost estimating methodology and assumptions
2. Project A conceptual baseline cost estimates
3. Cost assumptions related to the nexus of Project A and Project B
4. Next steps for project development and cost estimate refinement

FISCAL IMPACT:

N/A

ANALYSIS/RECOMMENDATION:

Staff is providing an overview of the conceptual cost estimating work completed to date as it relates to informing the project development process.